

City Council of Jacksonville, Arkansas

A G E N D A

Regular City Council Meeting

February 5, 2026 6:00 p.m.

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**CITY OF JACKSONVILLE  
 RESCHEDULED CITY COUNCIL MEETING  
 JANUARY 8, 2026  
 6:00 P.M. - 7:21 P.M.**

**RESCHEDULED CITY COUNCIL MEETING - CITY HALL - #1 MUNICIPAL DRIVE**

The City Council of the City of Jacksonville, Arkansas met for a regular session on January 8, 2026 at their regular meeting place. Council Member Ray delivered the invocation and Mayor Elmore led a standing audience in the "Pledge of Allegiance."

**ROLL CALL:** City Council Members: Dietz, Ruple, McCleary, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms answered ROLL CALL. Mayor Elmore also answered ROLL CALL declaring a quorum. PRESENT TEN (10) ABSENT ZERO (0).

Others present for the meeting were: Police Chief Brett Hibbs, Fire Chief Alan Laughy, Parks & Rec Director Kevin House, Director of Economic Development Robert Birch, Assistant City Clerk Emilia Vazquez, IT Director Brian Harvey, Deputy Director of Network Operations Shawn Sutterfield, Communications Director Emily Sundermeier, Morgan Allen, and Jim Moore.

**PRESENTATION OF MINUTES:** Mayor Elmore presented the minutes of the regular City Council meeting of December 4, 2025 for approval and/or correction at the next regularly scheduled City Council meeting.

**APPROVAL AND/OR CORRECTION OF MINUTES:** Council Member Ray moved, seconded by Council Member LaBron that the minutes of the regular City Council meeting of November 20, 2025 be APPROVED. MOTION CARRIED.

**CONSENT AGENDA:** Council Member Ray moved, seconded by Council Member Twitty to approve the consent agenda as presented. MOTION CARRIED.

**ENGINEERING DEPARTMENT REGULAR MONTHLY REPORT/DECEMBER**

<u>PERMITS/LICENSE ISSUED</u>		<u>INSPECTIONS PERFORMED</u>	
Building Permits	24	Building	23
Business License	4	Electrical	86
Jobs Added	4	Plumbing	42
		HVACR	18

**FIRE DEPARTMENT REGULAR MONTHLY REPORT/NOVEMBER**

Estimated fire loss for the month:	\$ 2,000.00
Savings total for the month:	\$ 210,000.00

**POLICE DEPARTMENT REGULAR MONTHLY REPORT/NOVEMBER**

<u>Topic</u>	<u>2025</u>	<u>2024</u>	<u>2025</u>	<u>2024</u>
Total Complaint Calls	3251	2941		
Homicide Reported	0	1	Theft Reported	38 57
Homicide Cleared	1	1	Theft Cleared	12 35
Rape/Sex Assault Reported	0	7	Vehicle Theft Reported	8 13
Rape/Sex Assault Cleared	4	2	Vehicle Theft Cleared	2 6
Robbery Reported	2	1	Felony Cases Reported	87 114
Robbery Cleared	0	0	Felony Cases Closed	78 101
Felony Assaults Reported	13	9	Misd Cases Reported	205 232
Felony Assaults Cleared	11	5	Misd Cases Closed	126 149

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Burglary Reported	3	9
Burglary Cleared	5	3

**CODE ENFORCEMENT REGULAR MONTHLY REPORT/NOVEMBER**

Assigned Calls	62	Demolition by City	0
Self-Initiated Calls	33	Demolition by Owner	0
Follow Up Inspections	189	Parking Violations	2
Complied after Notice	88	Garbage Cans Tagged	0
Three Day Notice	2	Basketball Goals	0
Seven Day Letter	100	Structures Inspected	0
Citation Letters Mailed	25	Apartment Complexes Inspected	8
Citations Issued	1	Red Tags Issued	4
Vehicles Tagged	5	Search Warrants	0
Vehicles Towed	0	Grass Mowed	0
Unsafe Structures Tagged	0	Signs Removed	17
Structures Condemned	0	Shopping Carts	0
Structures Rehabbed	0		

**FINANCE DEPARTMENT INTERIM FINANCIAL REPORT/NOVEMBER**

	<u>Total Revenues</u>	<u>Total Expenditures</u>
General Fund	\$ 19,960,398	\$ 25,214,988
Street Fund	\$ 4,098,586	\$ 2,085,359
Sanitation Services Fund	\$ 1,680,232	\$ 2,106,566
AG&F Shooting Sports Complex	\$ 337,649	\$ 397,039
EMS Fund	\$ 2,245,013	\$ 2,588,332

- WATER DEPARTMENT:**
- WASTEWATER DEPARTMENT:**
- FIRE DEPARTMENT:**
- POLICE DEPARTMENT:**
- STREET DEPARTMENT:**
- SANITATION DEPARTMENT:**
- PARKS & RECREATION:**

**PLANNING COMMISSION: ORDINANCE 1806 (#01-2026)**

**AN ORDINANCE RECLASSIFYING PROPERTY IN THE CITY OF JACKSONVILLE, ARKANSAS (1305, 1307, 1309, AND 1311 LEE MAC DRIVE); AMENDING ORDINANCE NOS. 213 AND 238 AND THE LAND USE MAP OF THE CITY OF JACKSONVILLE, ARKANSAS; AND, FOR OTHER PURPOSES.**

Council Member Ray moved, seconded by Council Member Twitty to place Ordinance 1806 on **FIRST READING. ROLL CALL:** Council Member Dietz, Ruple, McCleary, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. **MOTION CARRIED. Whereupon City Attorney Friedman read the heading of Ordinance 1806** and noted the Director of Engineering & Public Works Adam Whitlow requested an emergency clause be added, if approved by Council.

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Director Whitlow stated R1-A and R-4 are single-family residential zones, but R-4 is for zero lotline developments. He explained the applicant's foreman mismeasured the structures too close to the property lines. He told how they explored mechanisms to cure it; by either a slew of variances, or a rezone. He noted they were required to increase firewalls or install residential sprinkler systems, which they chose the latter. He confirmed the fire marshal and building inspector approved the installation, so the contingency was met. He detailed how R-4 allows for a narrower lot and the structure to be closer to the property line. He pointed out that City inspectors are not licensed surveyors and the building permits say the position of the structure is solely on the builder. He verified that the function of the buildings were fine, but the mismeasurement was caught by a surveyor when they prepared to sell. When Council Member Twitty inquired, he replied that the only person to correctly delineate property boundaries is a licensed surveyor. He mentioned they could require each builder to provide a slab certification by a licensed surveyor before being allowed to move to the next phase.

Council Member Dietz showed his support for having new construction, noting if this error happened again from this builder, they would not approve.

Director Whitlow explained the reason why we require a 5' side yard setback is because that is fire code. He explained in this case, they encroached, but had to cure it before the City would even consider the rezone.

Council Member Ray moved, seconded by Council Member LaBron to **APPROVE** Ordinance 1806 on **FIRST READING** and **SUSPEND THE RULES** and place Ordinance 1806 on **SECOND READING**. **ROLL CALL:** Council Member Dietz, Ruple, McCleary, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. **MOTION CARRIED.**

Council Member Ray moved, seconded by Council Member LaBron to **APPROVE** Ordinance 1806 on **SECOND READING** and **SUSPEND THE RULES** and place Ordinance 1806 on **THIRD AND FINAL READING**. **ROLL CALL:** Council Member Dietz, Ruple, McCleary, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. **MOTION CARRIED.**

Council Member Ray moved, seconded by Council Member McCleary to **APPROVE AND ADOPT** Ordinance 1806 in its entirety. **ROLL CALL:** Council Member Dietz, Ruple, McCleary, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. **MOTION CARRIED.**

Council Member Ray moved, seconded by Council Member LaBron that the **EMERGENCY CLAUSE** be attached, approved, and adopted. **ROLL CALL:** Council Member Dietz, Ruple, McCleary, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. **MOTION CARRIED.**

**ORDINANCE 1806 (#01-2026) APPROVED AND ADOPTED THIS 8<sup>TH</sup> DAY OF JANUARY, 2026.**

Council Member McCoy inquired who is responsible for following up on items approved or denied by Planning Commission.

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Mayor Elmore replied that the Engineering Department does.

Council Member McCoy thanked the Planning Commission for assisting in the removal of a fence located at 417 West Main Street.

**COMMITTEE(S):**

**GENERAL: a. Dana Nixon-Nixon Property drainage ditches and bridges**

Citizen Dana Nixon recalled being before Council seven months ago to discuss the problems with drainage ditches on her property. She stated she was assured it would be taken care of, but the only thing done since was one mowing in September, which meant she could not get down the ditches the entire summer. She added that they put some rock west of the low water bridge, but the bridge has not been stabilized; it is changing the ditch channel and eroding to the north, eventually going to cut out the one access they have to the north 60 acres. She related that the easements have been in effect since 1981 and this is the first time she has ever had such a problem getting things maintained. She mentioned safety concerns and that Director Whitlow cited weather for the delay, but it has not rained in months. She offered to buy the gravel to stabilize it with the help of Tommy Bond, then the City can redo the low water bridge and build one in the back next year.

Director Whitlow confirmed Public Works has no issues performing maintenance on the waterway and getting the low water bridge stabilized, but they have a different view of what the City can do and when they can do it.

Mrs. Nixon told how it was suggested she have an access from Oak Street, but that would require her to go down Graham Road to Oak Street and clearing another path. She brought up that the easement agreement says she would always have vehicular access to all the property, so that is not a solution. She confirmed the City has an implied easement of necessity by verbal agreement given to the City for 50 years. She affirmed it will not be in writing; she is not going to give the City a subservient easement over the pipeline easement.

City Attorney Friedman noted the City was unable to find anything in writing and they would prefer to have that.

Mrs. Nixon stated she will give an easement of necessity on one side of the pipeline, but is not going to give metes and bounds descriptions or grant a permanent easement.

Director Whitlow clarified that it comes to resources; this is a major waterway and City crews do not have the knowledge, expertise, or equipment...

Mrs. Nixon interjected that they have taken care of it for 50 years.

Director Whitlow confirmed the bridge has not been touched in 40 years.

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When Mayor Elmore inquired about documentation, Mrs. Nixon replied that Director Whitlow has it.

Mayor Elmore brought up a 25' and a 50' easement, but it does not specify what will be carried out with that.

Mrs. Nixon stated there are written agreements signed by the City saying they will maintain three bridges, but there is only one left.

Director Whitlow summarized the wording of the old documents he received regarding the ditch, but noted he requested Mrs. Nixon's expectations and did not get a clear answer. He confirmed the City's goal is to have the drainageway passable with flowing water and manageable, so they typically do 2-3 mows per year. He related that the level of the creek has eroded, causing it to be lower and washed out underneath the low water bridge. He would like to see a culvert under to maintain the water flow and also stabilize it. He brought up options that he and Tommy Bond came up with, but both require a concrete truck over an area where there is no easement.

Mrs. Nixon reiterated the verbal right of necessity, but clarified she is not asking for that right now; she is asking for the authority from the City to buy gravel and get reimbursed to fix the ruts that were supposed to be filled in. She recalled in 1981, the way Jacksonville did business was a formal easement, then had side agreements to maintain and give the property owner vehicular access.

Mayor Elmore affirmed handshake deals and the verbal agreements days are over. He recalled becoming mayor three years ago and part of what he has been doing is cleaning up previous messes that occurred throughout the years.

City Attorney Friedman clarified that the letter from the City Engineer in the 1980s was confirmation the bridge construction was complete and the City would continue to maintain the ditches, but there has not been a document she has seen that states the City would maintain the bridge.

A brief discussion ensued regarding the timing of communications and responses.

Mrs. Nixon brought up that a load of gravel the City had delivered was insufficient.

When Council Member Ruple mentioned Mrs. Nixon's reimbursement plan, Director Whitlow cited cost sharing and City Purchasing Procedures. He has been willing to work with her and has been in communication with Mr. Bond discussing ideas. He agreed to provide more gravel, noting he can never make his crew see the property how she does, but they will take the same care as they do any other ditch. He related how it was a smaller truck of gravel because they are careful going across the gas right-of-way, since the City does not have an easement across it. He pointed out that he had sent Mrs. Nixon an aerial photo of where they were delivering the gravel.

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Mrs. Nixon stated the ruts she wants filled in were made by City equipment and are on the pipeline.

Mayor Elmore summarized that the City needs signed documentation to go forward and Director Whitlow agreed to provide gravel.

Director Whitlow affirmed he needs clear expectations, noting this is far beyond what he would typically do for a property owner.

Mrs. Nixon stressed that she does not want to have to spend her money to maintain City ruts and ditches; if she has to use her people to spread the gravel, she needs to be reimbursed their hourly rate. She mentioned next year they can deal with the low water bridge that still exists and rebuild the one in the back that is completely gone, which she was promised in September would be done.

Director Whitlow explained the crossings were put in for the City to get to the other side to mow and maintain the ditch; he has not seen anything saying they were intended for the property owner to have access. When Mrs. Nixon mentioned a fire truck being able to cross the bridge, he responded that they would never have access since their average weight is 75,000 lbs.

Mrs. Nixon stated she needs gravel within the next week because it is going to start raining, reiterating the last loads were not enough.

Director Whitlow confirmed they will not take excessive risks by driving heavy loaded dump trucks across soft ground on a gas right-of-way.

Mrs. Nixon clarified they can come in the driveway off of Graham Road; she will give a temporary passage so they can dump it just on the pipeline so they do not have to cross it.

Director Whitlow agreed to bring more gravel to the property, weather permitting.

When Mrs. Nixon mentioned buying the supplies and being reimbursed, Mayor Elmore declined, saying the City will take care of it, weather permitting.

**b. ORDINANCE 1807 (#02-2026)**

**AN ORDINANCE AMENDING THE 2025 FISCAL BUDGET; MAKING MODIFIED APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR OPERATION OF STREET AND SANITATION DEPARTMENTS OF THE CITY OF JACKSONVILLE; AND, FOR OTHER PURPOSES.**

Council Member Ray moved, seconded by Council Member Twitty to place Ordinance 1807 on **FIRST READING. ROLL CALL:** Council Member Dietz, Ruple, McCleary, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. **MOTION CARRIED. Whereupon City Attorney Friedman read the heading of Ordinance 1807.**

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Mayor Elmore noted the West Main Street realignment was planned to begin in 2025, but did not, so that is the discrepancy.

Director Whitlow added that it should now begin early this year.

Mayor Elmore confirmed this does not affect the 2026 budget; it is just a correction for unspent money in 2025.

Council Member Ray moved, seconded by Council Member Twitty to **APPROVE** Ordinance 1807 on **FIRST READING** and **SUSPEND THE RULES** and place Ordinance 1807 on **SECOND READING**. **ROLL CALL:** Council Member Dietz, Ruple, McCleary, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. **MOTION CARRIED.**

Council Member Ray moved, seconded by Council Member LaBron to **APPROVE** Ordinance 1807 on **SECOND READING** and **SUSPEND THE RULES** and place Ordinance 1807 on **THIRD AND FINAL READING**. **ROLL CALL:** Council Member Dietz, Ruple, McCleary, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. **MOTION CARRIED.**

Council Member Ray moved, seconded by Council Member Twitty to **APPROVE AND ADOPT** Ordinance 1807 in its entirety. **ROLL CALL:** Council Member Dietz, Ruple, McCleary, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. **MOTION CARRIED.**

**ORDINANCE 1807 (#02-2026) APPROVED AND ADOPTED THIS 8<sup>TH</sup> DAY OF JANUARY, 2026.**

Council Member McCoy inquired about the 2024 audit presentation.

Finance Director Laura Collie responded that it will be next month; the delay was due to the required single audit for FEMA money the City received after the tornado. She explained that the funds were not reported correctly in 2023, so it has required a lot of effort to go back to recreate. She affirmed it is not anything the City did wrong, but it has to be done before they can finish the 2024 audit.

**c. Annual Review regarding Organizing the Governing Body per A.C.A. 14-43-501**  
Council Member McCoy stated this is to satisfy the requirement that a governing body must assemble at the first meeting of the year to organize. She brought up a procedural enhancement she would like Council to consider is allowing Council to designate certain meetings, or portions of, as working sessions when an agenda item requires a deeper dive, such as budget development. She also recommended a resolution stating Council is invited to all department budget meetings.

Mayor Elmore clarified that a working meeting can be called at any point in time if press is notified.

City Attorney Friedman related that working meetings can be placed on the agenda and the resolution will be a standalone document.

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It was the consensus of City Council to readopt the current City Council Procedures found in JMC § 2.04.010-2.04.025, add the ability to have working meetings, and for a resolution to be drafted requiring Council be invited to all departmental budget meetings. Council Member Ray opposed.

**d. DISCUSSION regarding Annual Planning Commission and City Council joint meeting**

Council Member McCoy told how she connects with planning commissioners to discuss items coming up, but recalls being told there used to be a joint Annual Planning Meeting. She mentioned reinstating this meeting to include our City Engineer to strengthen alignment and transparency.

Council Member Dietz pointed out that every council member gets agendas and it is their responsibility to go check those properties out; to know what you are doing and what is coming up.

Council Member McCoy concurred, adding that sitting down to have open dialogues to see where we are going as a city is also a good practice.

**e. RESOLUTION 854 (01-2026)**

**A RESOLUTION IN SUPPORT OF REVIVING THE STATE-RUN FEDERAL SURPLUS PROPERTY PROGRAM ADMINISTERED BY THE STATE OF ARKANSAS; AND FOR OTHER PURPOSES.**

Council Member Ray moved, seconded by Council Member McCoy to read Resolution 854 (#01-2026). ROLL CALL: Council Member Dietz, Ruple, McCleary, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. MOTION CARRIED. Whereupon City Attorney Friedman read the heading of Resolution 854 (#01-2026).

Council Member Ray moved, seconded by Council Member McCleary to adopt Resolution 854 (#01-2026) in its entirety.

Mayor Elmore explained this program is being supported by the Arkansas Municipal League who have asked all municipalities to support reviving it.

ROLL CALL: Council Member Dietz, Ruple, McCleary, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. MOTION CARRIED.

**APPOINTMENTS: PLANNING COMMISSION**

Council Member Ray moved, seconded by Council Member Kinman to approve the appointments of Jeff Twitty, Billy Hall, and Keith Allen Walker for terms to expire 01/01/2029.

Council Member McCoy suggested voting on the appointments separately.

MOTION CARRIED at this time with Council Member Dietz and McCoy voting NAY.

**BOARD OF ADJUSTMENT**

Council Member Kinman moved, seconded by Council Member Twitty to approve the appointment of Jim Moore to the unexpired term of Billy Hall set to expire 01/01/2028. MOTION CARRIED with Council Member Ruple voting NAY.

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Council Member Ray moved to approve the appointment of Ken Arnold to the unexpired term of Jeff Twitty set to expire 01/01/2028.

Council Member Ruple noted Ken Arnold is a resident in the Stonewall Subdivision and has communicated to him in September 2025 that he would selling and moving out of the City in 6-9 months.

When Council Member Dietz brought up appointees' attendance to council meetings when being considered, Council Member Twitty affirmed it is preferred, but not required.

City Clerk Davitt confirmed she spoke to Mr. Arnold about attending.

**MOTION DIED due to a lack of a second.**

Council Member Twitty requested City Clerk Davitt reach out to Mr. Arnold for clarification on his moving plans.

Council Member Ruple suggested reposting the boards and commissions' interest form on social media to assist in getting new faces and voices.

When Council Member Twitty inquired, City Clerk Davitt explained the Planning Commission and Board of Adjustment are "sister" boards who share members who are moved back and forth from time to time. She affirmed that does not prohibit new people from serving, but does allow us to keep a level of experience; which needs to be protected because of the decisions they make regarding the development of the City.

Council Member Dietz stressed that everyone in the City needs to have a voice. He noted right now, one board has three people on it who live in the same subdivision and a close knit group. He stated there has to be citizens in other areas interested in serving.

Council Member Twitty explained they have to come forward; if they want to do the job, why are we going out looking for them.

Council Member McCoy asked if the new appointees came forward, or did we look for them.

Mayor Elmore confirmed he asked one person.

A brief discussion ensued regarding Commissioner Jim Moore where it was determined that his term expired on Planning Commission, therefore, he is taking a break and serving only on the Board of Adjustment now.

Mayor Elmore noted Mr. Arnold can be reconsidered for appointment.

**UNFINISHED BUSINESS:**

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**NEW BUSINESS: Sanitation Schedule for Holidays**

Council Member McCoy told how many citizens do not know of the Sanitation schedule for holidays since they do not use or follow us on social media. She provided a picture of signs Sherwood uses, suggesting we reimplement them.

Council Member Dietz mentioned a Sanitation truck being parked for overflow.

Mayor Elmore recommended citizens sign up for CodeRED notifications to stay informed.

Director Whitlow pointed out that the yearly schedule is posted, but he would like to mail it out with additional information. He told how they post on social media and the City's LED signs, and also put it on water bills. He related that CodeRED has been down due to the company being hacked. He recalled having banner signs put up previously, but stopped when the LED signs came, noting it was also very labor-intensive. He then brought up how he would like to have a Sanitation User's Agreement where citizens come to Public Works and the City can share important information and rules. He confirmed there are costs associated with putting paper notices in the water bill, but can add a short statement on the paper bill at no cost.

**ANNOUNCEMENTS: Jim Peacock Passing**

Council Member Dietz and Mayor Elmore announced citizen Jim Peacock passed away Sunday; the visitation will be tomorrow night 5 p.m.-7 p.m. at First Baptist Church and the funeral will be Saturday at 10 a.m.

**ADJOURNMENT: Without objection, Mayor Elmore adjourned the meeting at approximately 7:21 p.m. MOTION CARRIED.**

Respectfully,

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Susan L. Davitt  
City Clerk-Treasurer

---

MAYOR JEFF ELMORE

## ENGINEERING REPORT - 2026

*Jan*

### PERMITS ISSUED

Building Permits	12
Business License	3
Jobs Added	32

### CONSTRUCTION COST

Single Family	\$1,320,000
Multi-Family	
Commercial	
Other (Acc. Struct., Remodel, etc.)	\$128,000

### INSPECTIONS PERFORMED

Building	41
Electrical	28
Plumbing	37
HVACR	32



**JACKSONVILLE**  
**FIRE & RESCUE SERVICES**  
PRIDE of the City!

900 N. Redmond Rd.  
Jacksonville, AR. 72076  
(501) 982-5048  
Fax 982-0579

**Alan Laughy, Fire Chief**  
**Dewan Laws, Asst. Chief**

22 January 2026

Honorable Jeff Elmore  
Members of the Council  
City of Jacksonville

I respectfully submit a report of Emergency Response Activity for **DECEMBER 2025**.

National Emergency Medical Service Information System (NEMSIS)

Ambulance Responses are classified as follows:

**Transported Runs 314 Non-Transported Runs 143**

National Fire Incident Reporting System (NFIRS)

Estimated fire loss for the month: \$179,500.00 / Savings total: \$1,369,500.00

**FIRE (16)**

Brush/Grass Fire (4)  
Building Fire (6)  
Trash or Rubbish Fire (2)  
Grass Fire (2)  
Outside Rubbish, Trash (1)  
Vehicle Fire (1)

**RESCUE & EMS (445)**

EMS Incident, other (1)  
EMS Call, Excluding MVA w/Injury (429)  
MVA w/Injuries (13)  
MVA w/No Injuries (2)

**HAZARDOUS CONDITION (8)**

Arcing, Shorted Electrical Equipment (2)  
Carbon Monoxide Incident (1)  
Gas Leak (3)  
Overheated Motor (2)

**SERVICE CALL (44)**

Assist Invalid (31)  
Public Service (4)  
Smoke or Odor Removal (2)  
Unauthorized Burning (6)  
Water or Steam Leak (1)

**GOOD INTENT CALL (20)**

Dispatched & Canceled Enroute (9)  
HazMat Release Investigation (1)  
No Incident Found (5)  
Smoke Scare, Odor of Smoke (4)  
Smoke f/Barbecue, Tar Kettle (1)

**FALSE ALARM (38)**

Alarm System Activation, Unintentional (12)  
Alarm System Malfunction (8)  
Detector Activation, Malfunction (1)  
Municipal Alarm System, Malicious, False Alarm (2)  
False Alarm or False Call, other (11)  
Smoke Detector Malfunction (1)  
Smoke Detector, No Fire Unintentional (2)  
Unintentional Transmission of Alarm, other (1)

Respectfully,

Alan Laughy, Fire Chief  
Jacksonville Fire & Rescue Services



# JACKSONVILLE POLICE DEPARTMENT

COURAGE • INTEGRITY • PROFESSIONALISM

Brett C. Hibbs  
Chief of Police

1400 Marshall Rd.  
Jacksonville, AR 72076  
(501) 982-3191

December 5, 2025

To: Mayor Jeff Elmore & Jacksonville City Council Members

From: Chief Brett Hibbs

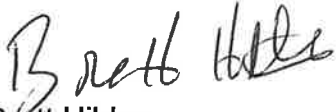
Re: Jacksonville Police Department December 2025 Monthly Report

The following report of activities for the Jacksonville Police Department submitted for the month of December 2025:

<u>Topic</u>	<u>2025</u>	<u>2024</u>
Total complaints Calls	3148	3412
Homicide Reported	0	0
Homicide Cleared	0	0
Rape/Sex Assault Reported	2	0
Rape/Sex Assault Cleared	1	3
Robbery Reported	3	1
Robbery Cleared	4	1
Felony Assaults Reported	6	7
Felony Assaults Cleared	4	8
Burglary Reported	8	8
Burglary Cleared	6	9
Theft Reported	22	49
Theft Cleared	16	47
Vehicle Theft Reported	6	12
Vehicle Theft Cleared	4	7

Felony Cases Reported	102	109
Felony Cases Closed	75	115
Misd Cases Reported	202	217
Misd Cases Closed	169	191

Respectfully,



Brett Hibbs  
Chief of Police  
Jacksonville Police Department

BH/sp

**Jacksonville Police Department  
Code Enforcement Unit  
1400 Marshall Road  
Jacksonville, AR 72076  
501-982-0688**

**Monthly Report:**

## December 2025

	Barger	Gonyea	Reaves	Total
Assigned Calls	23	29	4	56
Self - Initiated Calls	63	75	94	232
Follow Up Inspections	157	127	98	382
Complied after Notice	61	31	33	125
3 Day Notice	0	0	0	0
7 Day Letter	76	120	123	319
Citation Letters Mailed	6	29	3	38
Citations Issued	1	2	0	3
Vehicles Tagged	8	16	2	26
Vehicles Towed	2	0	0	2
Unsafe Structures Tagged	0	0	0	0
Structures Condemned	0	0	0	0
Structures Rehabbed	0	0	0	0
Demolition by City	0	0	0	0
Demolition by Owner	2	0	0	2
Parking Violations	0	4	0	4
Garbage Cans Tagged	0	0	0	0
Basketball Goals	0	0	0	0
Structures Inspected	0	0	0	0
Apt. Complexes Insp.	0	0	0	0
Red Tags Issued	0	2	2	4
Search Warrants	0	0	0	0
Parking Violations	0	0	0	0
Grass Mowed	0	0	0	0
Signs Removed	6	3	0	9
Shopping Carts	2	0	0	2

**Notes & Highlights:**

**704 Marion demo by owner**

**128 Southeastern demo by owner**

# JACKSONVILLE ANIMAL SERVICES MONTHLY REPORT

Reporting Period

EOM December 2025

Overall Statistics					
	Dogs < 6mo	Adult Dogs	Cat < 6mo	Adult Cats	Total
On Hand (Start of Month)	60	19	15	7	101
In Foster	0	3	0	2	5
Received	17	31	2	15	65
Adopted	12	7	2	3	24
Sent to Rescue	13	11	15	15	54
Returned to Owner	6	17	0	2	25
Euthanized	5	1	0	1	7
Terminal Illness / Injury	5	0	0	1	6
Aggression (People)	0	1	0	0	1
Aggression (Animal)	0	0	0	0	0
Space	0	0	0	0	0
In Vet Care					0
Died / Escaped / Stolen				1	1
On Hand (End of Month)	41	17	0	1	59
City Licenses Issued	Dogs:	25	Cats:	14	39
DOA Animals Removed	Dogs/Cats	6	Wildlife	4	10
ENFORCEMENT					
CASES CREATED					163
RAL					77
Police Asst					3
Barking Complaints					1
Ral but actually belonged to caller					1
Pitbulls					17
Trap wildlife					1
Check Welfare					22
Dog Bite					1
Stray Cats					4
Dog Fight					2
Number of animals					1
chickens					1
cows in the road					2
lost pets					25
Vet pick ups					5
BITE CASES					
ANIMAL-HUMAN					1
ANIMAL-ANIMAL					0

## JACKSONVILLE ANIMAL SERVICES MONTHLY REPORT (PG 2)

WARNINGS						
RUNNING AT LARGE						8
NUMBER OF ANIMALS						1
RABIES VACCINATION/CITY LICENSE						4
CRUELTY						2
UNSANITARY CONDITIONS						0
NUISANCE						0
BANNED BREEDS						4
FAILURE TO STERILIZE						0
CITATIONS						
RUNNING AT LARGE						9
NUISANCE						0
NUMBER OF ANIMALS						0
RABIES VACCINATION/CITY LICENSE						9
CRUELTY						0
UNSANITARY CONDITIONS						0
WARNING						19
BANNED BREEDS						1
REVENUES:						
		TOTAL ADOPTIONS (INCLUDING DONATED)				24
		City Adoptions				24
		Adoptions paid for by special contribution				0
		Best Friends Adoptions				0
		ADOPTION FEES				\$ 1,320.00
		SPAY/NEUTER FOR ADOPTED DOGS				\$ 1,320.00
		Paid by the City of Jacksonville				\$ 1,320.00
		Best Friends Animal Rescue Grant				\$ -
		Paid for by Best Friends				\$ -
		FINES				\$ 1,066.39
		CONTRIBUTIONS				\$ 3,457.32
					TOTAL	\$ 4,523.71
OVERTIME HOURS PERFORMED:						20.5
UNITS:						
		#169	162	# 164	#170	#172
BEGINNING MILEAGE		53,612	120,696	44,931	130,030	155,528
ENDING MILEAGE		53,631	120,696	45,430	130,667	155,910
MILES DRIVEN		19	0	499	637	382
PET PANTRY STATISTICS						
DOG FOOD DISTRIBUTED - DRY (IN LBS)						40
DOG FOOD DISTRIBUTED - CANNED (# OF CANS)						0
CAT FOOD DISTRIBUTED - DRY (IN LBS)						
CAT FOOD DISTRIBUTED - CANNED (# OF CANS)						0
TOTAL LBS OF FOOD		40	TOTAL CANS OF FOOD			0

# JACKSONVILLE ANIMAL SERVICES MONTHLY REPORT (PG 3)

EVENTS AND HIGHLIGHTS
Second Saturday



# City of Jacksonville Interim Financial Report

For Period Ending December 31, 2025



A.C.A. 14-59-115 requires that a treasurer's report that includes a copy of the City's bank reconciliation reports be submitted monthly to the City Council. Due to the size and number of the City's various checking accounts, all bank reconciliation reports are made available for review in the Finance Department Offices in lieu of a written report.

All statements have been dutifully reconciled, they have been carefully maintained, and all activity has been diligently posted. These reconciliation reports are available after the 15th of the month for the preceding month's activity.

Respectfully Submitted:

*Laura Collie*

Laura Collie  
Director of Finance

# CITY OF JACKSONVILLE, ARKANSAS

## GENERAL FUND BUDGETARY REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE BUDGET 2025

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### Revenues:

Property Tax (Pensions)	794,823
Sales taxes	16,244,783
Licenses and permits	299,584
Intergovernmental	2,249,997
Charges for services	2,294,786
Fines	249,236
Utility franchise fees	1,172,449
Investment income	174,397
Miscellaneous	301,064
Operating Transfers In	-
<b>Total Revenues</b>	<b>23,781,118</b>

### Expenditures:

Personal services	19,360,133
Supplies and materials	1,046,533
Contractual services	5,870,474
Capital outlay	1,466,596
Other Financing Uses	19,085
Act 1256-State Share	35,635
<b>Total Expenditures</b>	<b>27,798,457</b>

Excess(deficiency) of revenues and other  
sources over expenditures and other uses

**(4,017,339)**

**REVENUE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 01 - General**  
**PERIOD ENDING 12/31/2025**  
**% Fiscal Year Completed: 100.00**

		2025 ORIGINAL BUDGET	ACTIVITY FOR MONTH 12/31/2025	YTD BALANCE 12/31/2025	YTD BALANCE 12/31/2024	AVAILABLE BALANCE
<b>GENERAL PROPERTY TAXES</b>						
PROPERTY TAX - PENSIONS	01 4010	700,000.00	10,286.84	634,674.12	737,270.80	65,325.88
COUNTY PROPERTY TAXES	01 4015	200,000.00	2,566.12	160,148.96	207,103.60	39,851.04
IN LIEU OF TAXES	01 4095	0.00	0.00	0.00	0.00	0.00
		<b>900,000.00</b>	<b>12,852.96</b>	<b>794,823.08</b>	<b>944,374.40</b>	<b>105,176.92</b>
<b>INTERGOVERNMENTAL</b>						
State Insurance Turnback (LOPFI)	01 4020	657,000.00	0.00	674,371.61	664,366.53	(17,371.61)
STATE TURNBACK	01 4030	415,000.00	34,478.90	374,087.29	408,972.39	40,912.71
State Insurance Turnback - Pensions	01 4035	224,000.00	0.00	259,782.22	273,967.78	(35,782.22)
LOPFI Fund	01 4070	0.00	0.00	0.00	0.00	0.00
Hotel/Motel Tax Revenue	01 4100	50,000.00	0.00	20,393.65	31,629.90	29,606.35
Prepared Food Tax Revenue	01 4110	500,000.00	0.00	271,406.50	426,595.05	228,593.50
GRANT INCOME	01 4400	41,000.00	9,246.56	49,118.10	59,739.53	(8,118.10)
OUR CLUB GRANT-PKS	01 4401	0.00	0.00	0.00	0.00	0.00
ADVERTISING & PROMOTION CONTRIBUTION	01 4450	26,900.00	0.00	156,677.47	50,626.32	(129,777.47)
PROPERTY INSURANCE REVENUE	01 4660	0.00	0.00	4,823.82	0.00	(4,823.82)
9-1-1 CENTER SUPPORT-PULASKI COUNTY	01 4893	1,549,579.00	0.00	439,335.94	362,294.96	1,110,243.06
		<b>3,463,479.00</b>	<b>43,725.46</b>	<b>2,249,996.60</b>	<b>2,278,192.46</b>	<b>1,213,482.40</b>
<b>SALES TAXES</b>						
ONE CENT SALES TAX	01 4050	8,973,000.00	1,538,904.19	7,344,501.07	8,751,567.34	1,628,498.93
CITY ONE CENT SALES TAX	01 4060	11,218,911.00	1,773,217.05	8,797,035.69	10,744,576.05	2,421,875.31
DRINK TAX	01 4098	127,000.00	7,657.89	103,245.98	118,093.36	23,754.02
		<b>20,318,911.00</b>	<b>3,319,779.13</b>	<b>16,244,782.74</b>	<b>19,614,236.75</b>	<b>4,074,128.26</b>
<b>LICENSES AND PERMITS</b>						
PRIVILEGE TAXES	01 4090	200,000.00	82.50	175,464.57	170,613.90	24,535.43
FARMERS' MKT PERMITS	01 4092	1,200.00	0.00	700.00	1,070.00	500.00
BUILDING PERMITS	01 4210	100,000.00	11,908.00	76,033.50	60,762.00	23,966.50
ELECTRICAL & PLUMBING PERMITS	01 4220	50,000.00	3,599.00	43,735.28	49,306.00	6,264.72
CONSTRUCTION SUR-CHARGE	01 4230	350.00	7.50	(59.13)	1,255.70	409.13
SIGN PERMITS	01 4240	1,000.00	175.00	1,760.00	1,689.00	(760.00)
BOARD OF ADJUSTMENTS-REZONING	01 4880	800.00	50.00	1,950.00	1,700.00	(1,150.00)
		<b>353,350.00</b>	<b>15,822.00</b>	<b>299,584.22</b>	<b>286,396.60</b>	<b>53,765.78</b>
<b>UTILITY FRANCHISE FEES</b>						
FRANCHISE - GENERAL TELEPHONE	01 4120	5,000.00	1,450.89	8,313.34	10,987.84	(3,313.34)
FRANCHISE FEE - MCIMETRO ACCESS	01 4125	800.00	0.00	1,150.39	1,003.36	(350.39)
FRANCHISE - SBC - SW BELL	01 4130	2,000.00	0.00	226.40	240.36	1,773.60
FRANCHISE FEES - CENTURYLINK	01 4135	150.00	0.00	131.11	179.85	18.89
FRANCHISE - ENTERGY	01 4140	808,000.00	55,835.41	786,731.96	778,852.17	21,268.04
FRANCHISE-SUMMIT	01 4160	200,000.00	18,057.43	194,029.43	174,422.38	5,970.57
FRANCHISE-FIRST ELECTRIC COOP	01 4170	56,000.00	0.00	51,217.22	53,716.16	4,782.78
FRANCHISE-CABLE TV	01 4180	90,000.00	0.00	98,392.67	152,529.55	(8,392.67)
FRANCHISE FEES - DIRECTV	01 4185	3,000.00	0.00	1,896.77	3,144.61	1,103.23
FRANCHISE FEE - UNITE	01 4186	0.00	0.00	136.74	0.00	(136.74)
FRANCHISE - WINDSTREAM	01 4190	29,000.00	0.00	11,320.49	25,625.53	17,679.51
FRANCHISE FEE - RITTER COMMUNICATIONS	01 4195	35,000.00	0.00	18,902.16	34,242.62	16,097.84
		<b>1,228,950.00</b>	<b>75,343.73</b>	<b>1,172,448.68</b>	<b>1,234,944.43</b>	<b>56,501.32</b>
<b>CHARGES FOR SERVICES</b>						
VACANT PROPERTY REGISTRATION FEE	01 4235	2,000.00	200.00	1,850.00	1,650.00	150.00
LOT MAINTENANCE REVENUE	01 4331	11,000.00	815.00	10,265.00	8,988.00	735.00
ATHLETICS PROGRAMS	01 4332	2,000.00	0.00	75.00	1,450.00	1,925.00
CLASS FEES & RECREATION	01 4333	75,000.00	2,520.00	74,130.00	70,949.00	870.00
CENTER PASS REVENUE	01 4334	155,000.00	11,912.00	153,303.38	156,394.25	1,696.62
Splash Zones Revenues	01 4336	152,000.00	0.00	151,836.00	146,737.00	164.00
SPECIAL EVENTS	01 4337	274,500.00	1,025.00	48,823.24	146,411.62	225,676.76
FEES & RENTALS	01 4338	24,000.00	1,765.00	21,788.00	29,780.00	2,212.00
CENTER FACILITY RENTAL	01 4339	80,000.00	10,209.00	89,294.00	86,889.25	(9,294.00)
PLAYER/SPECTATOR FEES	01 4340	78,000.00	6,121.00	52,689.50	56,864.50	25,310.50
PUBLIC SAFETY BLDG-RENTAL	01 4349	0.00	0.00	0.00	0.00	0.00
ENGINEERING SVCS.REIMBURSEMENT	01 4770	20,000.00	5,000.00	20,000.00	20,000.00	0.00
ACCOUNTING SVCS REIMB.	01 4780	28,000.00	4,500.00	18,000.00	18,000.00	10,000.00
DIRECTOR PUBLIC WORKS REIMB.	01 4785	30,900.00	7,725.00	30,900.00	30,900.00	0.00
9-1-1 RECEIPTS	01 4895	5,000.00	475.77	438,872.58	393,483.15	(433,872.58)
9-1-1 RECEIPTS-AR Emerg Telephone S	01 4896	1,110,000.00	257,909.12	1,141,237.85	459,655.93	(31,237.85)
ACT 442 - 9-1-1 RECEIPTS	01 4898	2,000.00	0.00	3,000.00	2,000.00	(1,000.00)
OUTSIDE CITY FIRE PROTECTION	01 4905	0.00	0.00	0.00	0.00	0.00
MECHANIC SALARY REIMBURSEMENT	01 4920	30,000.00	2,058.00	38,721.00	34,717.50	(8,721.00)
		<b>2,079,400.00</b>	<b>312,234.89</b>	<b>2,294,785.55</b>	<b>1,664,870.20</b>	<b>(215,385.55)</b>

**REVENUE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 01 - General**  
**PERIOD ENDING 12/31/2025**  
**% Fiscal Year Completed: 100.00**

<b>FINES</b>						
DOG TAGS & FINES	01 4330	30,000.00	2,096.76	20,058.75	22,910.68	9,941.25
FINES (COURT)	01 4350	250,000.00	0.00	202,975.02	237,611.94	47,024.98
FINES - JAIL COST	01 4351	20,000.00	0.00	18,377.02	20,747.24	1,622.98
Police Warrant Fees	01 4352	1,500.00	0.00	1,048.50	2,670.00	451.50
Fines - Municipal Judge Retirement	01 4360	10,508.00	0.00	6,129.90	10,508.40	4,378.10
Fines-Ord 708	01 4370	1,108.00	0.00	646.59	1,108.44	461.41
		<b>313,116.00</b>	<b>2,096.76</b>	<b>249,235.78</b>	<b>295,566.70</b>	<b>63,880.22</b>
<b>INVESTMENT INCOME</b>						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	01 4700	0.00	0.00	10,538.16	31,435.79	(10,538.16)
INTEREST INCOME	01 4710	120,000.00	0.00	163,858.55	294,259.37	(43,858.55)
		<b>120,000.00</b>	<b>0.00</b>	<b>174,396.71</b>	<b>325,695.16</b>	<b>(54,396.71)</b>
<b>MISCELLANEOUS</b>						
MISCELLANEOUS INCOME	01 4900	97,328.00	3,315.01	163,077.76	243,844.60	(65,749.76)
DONATIONS	01 4901	0.00	3,459.02	44,141.74	(799.43)	(44,141.74)
ADMINISTRATIVE FEE	01 4903	0.00	0.00	0.00	0.00	0.00
WORKERS COMP.REIMBURSEMENTS	01 4930	0.00	1,563.43	11,928.43	8,214.91	(11,928.43)
CONCESSIONS RECEIPTS	01 4950	800.00	0.00	431.90	741.77	368.10
Splash Zones /Soccer Concessions	01 4952	80,000.00	1,500.61	81,484.57	89,968.05	(1,484.57)
		<b>178,128.00</b>	<b>9,838.07</b>	<b>301,064.40</b>	<b>341,969.90</b>	<b>(122,936.40)</b>
<b>OTHER FINANCING SOURCES</b>						
OPERATING TRANSFERS	01 4940	5,000.00	0.00	0.00	584.68	5,000.00
		<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>584.68</b>	<b>5,000.00</b>
<b>RESERVED FUND BALANCE</b>						
OPENING BALANCE	01 4990	0.00	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES</b>		<b>28,960,334.00</b>	<b>3,791,693.00</b>	<b>23,781,117.76</b>	<b>26,986,821.28</b>	<b>5,179,216.24</b>

**EXPENDITURE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 01 - General**  
**PERIOD ENDING 12/31/2025**  
**% Fiscal Year Completed: 100.00**

		2025	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	12/31/2025	12/31/2024	BALANCE
		BUDGET	12/31/2025	12/31/2025	12/31/2024	BALANCE
<b>PERSONAL SERVICES</b>						
SALARIES	01 5010	12,170,288.00	904,391.13	10,967,415.86	10,461,508.29	1,202,872.14
OVERTIME	01 5011	566,050.00	82,392.27	1,338,098.39	1,157,007.82	(772,048.39)
PART-TIME HELP	01 5020	1,119,095.00	52,081.51	939,572.90	697,166.01	179,522.10
RETIREMENT	01 5040	133,306.00	8,668.77	128,426.24	135,710.55	4,879.76
LOCAL PENSION MATCH	01 5360	1,357,000.00	10,286.84	894,456.34	1,011,238.58	462,543.66
STATE RETIREMENT PLAN	01 5370	1,742,561.00	138,095.53	1,758,352.96	1,606,254.00	(15,791.96)
FICA MATCH	01 5900	812,429.00	58,266.45	745,201.23	696,678.69	67,227.77
RETIREMENT EXPENSE - APERS	01 5910	887,455.00	57,688.90	738,839.91	720,910.00	148,615.09
GROUP INSURANCE EXPENSE	01 5920	2,402,153.00	138,844.07	1,712,670.18	1,667,422.18	689,482.82
UNEMPLOYMENT INSURANCE	01 5930	16,416.00	0.00	5,358.86	7,387.01	11,057.14
WORKERS COMP.INSURANCE	01 5940	126,918.00	0.00	131,740.00	147,170.00	(4,822.00)
STATE RETIREMENT PLAN	01 5960	0.00	0.00	0.00	0.00	0.00
TUITION REIMBURSEMENT	01 5970	0.00	0.00	0.00	542.63	0.00
		<b>21,333,671.00</b>	<b>1,450,715.47</b>	<b>19,360,132.87</b>	<b>18,308,995.76</b>	<b>1,973,538.13</b>
<b>CONTRACTUAL SERVICES</b>						
CONTRACT SVC./ALLOW/VOLUNTEERS	01 5030	611,610.00	64,602.62	875,444.78	648,945.77	(263,834.78)
ELECTRICITY	01 5050	394,182.00	30,024.99	393,753.88	333,932.17	428.12
GAS ( HEATING)	01 5060	91,800.00	16,934.06	89,459.30	81,929.24	2,340.70
TELEPHONE	01 5070	302,117.00	19,729.10	324,646.10	306,033.12	(22,529.10)
PRINTING & ADVERTISING	01 5110	127,290.00	14,565.07	114,200.06	125,003.36	13,089.94
VEHICLE REPAIRS & MAINTENANCE	01 5130	202,563.00	19,254.32	233,003.06	228,379.22	(30,440.06)
EQUIPMENT RENTAL & MAINTENANCE	01 5140	903,849.00	47,189.67	583,284.87	817,148.55	320,564.13
OPERATING EXPENSE	01 5150	29,282.00	(76.64)	19,793.30	22,206.17	9,488.70
RADIO REPAIR & MAINTENANCE	01 5160	98,644.00	1,440.00	721,502.38	296,094.64	(622,858.38)
JAIL EXPENSE	01 5170	407,000.00	80,268.36	412,300.43	322,249.38	(5,300.43)
PRISONER PROC./& MEALS	01 5171	0.00	0.00	0.00	0.00	0.00
POSTAGE	01 5180	16,790.00	866.09	12,995.45	13,500.18	3,794.55
SCHOOLS & SEMINARS	01 5210	160,716.00	6,198.80	123,884.37	222,906.66	36,831.63
PHYSICALS	01 5230	70,214.00	2,043.00	46,634.73	17,266.00	23,579.27
CANINE EXPENSE	01 5250	38,295.00	3,039.24	39,187.79	25,852.26	(892.79)
VETERINARIAN FEES	01 5260	80,000.00	4,049.56	78,377.76	85,638.87	1,622.24
PROFESSIONAL DUES	01 5280	1,282.00	0.00	436.38	641.38	845.62
C.A.P.D. DUES	01 5281	2,390.00	0.00	2,384.22	2,384.22	5.78
METROPLAN DUES	01 5282	27,119.00	0.00	27,119.00	27,119.00	0.00
DEFENSE FUND DEDUCTIBLE	01 5283	6,000.00	0.00	0.00	0.00	6,000.00
MUNICIPAL LEAGUE DUES	01 5284	112,537.00	0.00	88,471.00	90,534.39	24,066.00
Jacksonville Health Dept Support	01 5285	3,149.00	0.00	3,148.88	3,148.88	0.12
BUILDING REPAIR & MAINTENANCE	01 5290	422,169.00	48,575.68	662,020.10	527,353.14	(239,851.10)
LOT MAINTENANCE	01 5291	2,000.00	0.00	51.44	226.52	1,948.56
ELECTION EXPENSE	01 5310	0.00	0.00	0.00	50,132.66	0.00
BUILDING/VEHICLE INSURANCE	01 5340	282,267.00	0.00	304,362.75	247,769.83	(22,095.75)
VEHICLE/PROPERTY LOSS PAYMENTS	01 5345	25,000.00	0.00	0.00	0.00	25,000.00
LEGAL FEES	01 5380	30,000.00	0.00	19,190.00	14,625.00	10,810.00
JACKSONVILLE ELDERLY PROGRAM	01 5480	50,000.00	12,500.00	62,500.00	37,500.00	(12,500.00)
Jacksonville Boys/Girls Club	01 5483	0.00	0.00	0.00	0.00	0.00
CHAMBER OF COMMERCE	01 5485	0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT	01 5487	10,000.00	0.00	0.00	21,111.79	10,000.00
CENTRAL ARKANSAS TRANSIT	01 5488	0.00	0.00	0.00	0.00	0.00
COMMUNICATION LEASES	01 5510	7,645.00	728.28	12,827.39	7,512.48	(5,182.39)
REMONUMENTATION	01 5629	1,200.00	0.00	0.00	0.00	1,200.00
ASBESTOS ABATEMENT	01 5637	7,000.00	0.00	3,965.00	650.00	3,035.00
CRIME STOPPER PAYMENTS	01 5710	500.00	0.00	0.00	1,000.00	500.00
NARCOTICS BUY MONEY	01 5715	5,000.00	0.00	3,000.00	0.00	2,000.00
ACT 1256-COUNTY SHARE	01 5795	52,000.00	0.00	35,635.14	43,442.49	16,364.86
ACT 1256-STATE SHARE	01 5796	20,000.00	0.00	0.00	0.00	20,000.00
MISCELLANEOUS UTILITIES-WHSE	01 5835	0.00	0.00	0.00	0.00	0.00
SR.CITIZENS UTILITIES	01 5836	33,585.00	2,704.94	26,588.28	27,930.66	6,996.72
OPERATING TRANSFERS	01 5840	940,000.00	42,408.86	509,864.57	2,712,122.95	430,135.43
LANDSCAPE/TURF MAINTENANCE	01 5842	46,660.00	4,650.98	63,536.65	39,613.56	(16,876.65)
RENTAL PROPERTY EXPENSE	01 5845	17,000.00	710.85	12,060.16	13,142.05	4,939.84
TOURISM & PROMOTION	01 5846	5,200.00	480.08	480.08	2,050.16	4,719.92
CONTINGENCY	01 5980	100,000.00	0.00	0.00	0.00	100,000.00
		<b>5,744,055.00</b>	<b>422,887.91</b>	<b>5,906,109.30</b>	<b>7,417,096.75</b>	<b>(162,054.30)</b>

**EXPENDITURE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 01 - General**  
**PERIOD ENDING 12/31/2025**  
**% Fiscal Year Completed: 100.00**

<b>SUPPLIES AND MATERIALS</b>						
SUPPLIES/OFFICE EXPENSE	01 5090	477,410.00	27,033.21	471,232.65	496,238.98	6,177.35
PUBLIC EDUCATION MATERIALS	01 5091	2,950.00	0.00	4,295.70	4,255.11	(1,345.70)
AMBULANCE SUPPLIES	01 5092	0.00	0.00	0.00	0.00	0.00
Office Equip & Small Tools	01 5095	24,344.00	4,714.85	36,553.47	83,312.27	(12,209.47)
VEHICLE GAS & OIL	01 5120	248,405.00	19,183.78	256,702.73	227,896.64	(8,297.73)
TIRES & TIRE REPAIR	01 5135	36,141.00	681.97	46,295.73	34,734.31	(10,154.73)
JANITOR SUPPLIES	01 5190	40,917.00	1,669.97	18,768.58	31,268.05	22,148.42
UNIFORM EXPENSE	01 5200	187,597.00	19,602.78	183,288.21	151,385.62	4,308.79
USE OF DONATIONS	01 5255	0.00	2,217.77	29,396.23	7,612.92	(29,396.23)
		<b>1,017,764.00</b>	<b>75,104.33</b>	<b>1,046,533.30</b>	<b>1,036,703.90</b>	<b>(28,769.30)</b>
<b>CAPTIAL OUTLAY</b>						
EQUIPMENT PURCHASE	01 5500	617,205.00	287,118.67	1,376,796.17	733,383.92	(759,591.17)
CONSTRUCTION	01 5540	8,000.00	0.00	37,800.00	0.00	(29,800.00)
STRUCTURAL CONDEMNATION	01 5542	60,000.00	0.00	52,000.00	64,399.00	8,000.00
		<b>685,205.00</b>	<b>287,118.67</b>	<b>1,466,596.17</b>	<b>797,782.92</b>	<b>(781,391.17)</b>
<b>OTHER FINANCING USES</b>						
COST OF GOODS SOLD	01 5147	69,639.00	0.00	19,084.99	83,709.96	50,554.01
BAD DEBT EXPENSE	01 5148	110,000.00	0.00	0.00	0.00	110,000.00
INTEREST EXPENSE	01 5156	0.00	0.00	0.00	0.00	0.00
S-T FINANCING PRINCIPLE PAYMENT	01 5157	0.00	0.00	0.00	0.00	0.00
ENDING BALANCE	01 5990	0.00	0.00	0.00	0.00	0.00
		<b>179,639.00</b>	<b>0.00</b>	<b>19,084.99</b>	<b>83,709.96</b>	<b>160,554.01</b>
<b>TOTAL EXPENDITURES</b>		<b>28,960,334.00</b>	<b>2,235,826.38</b>	<b>27,798,456.63</b>	<b>27,644,289.29</b>	<b>1,161,877.37</b>

# CITY OF JACKSONVILLE, ARKANSAS

## STREET FUND BUDGETARY REVENUES AND EXPENDITURES BUDGET 2025

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### Revenues:

#### Intergovernmental:

State gasoline tax turnback	2,275,075
County road tax	461,193
Grant Income	1,342,726
Operating transfers-In	-
<b>Total intergovernmental revenue</b>	<b>4,078,994</b>

Investment income	175,407
Miscellaneous	80,304
<b>Total Revenues</b>	<b>4,334,705</b>

### Expenditures:

#### Public works:

Personal services	814,088
Supplies and materials	142,326
Contractual services	509,295
Capital outlay	831,998
<b>Total Expenditures</b>	<b>2,297,707</b>

Excess(deficiency) of revenues and other sources over expenditures and other uses	<b>2,036,999</b>
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**REVENUE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 02 - Street**  
**PERIOD ENDING 12/31/2025**  
**% Fiscal Year Completed: 100.00**

		2025 ORIGINAL BUDGET	ACTIVITY FOR MONTH 12/31/2025	YTD BALANCE 12/31/2025	YTD BALANCE 12/31/2024	AVAILABLE BALANCE
<b>INTERGOVERNMENTAL</b>						
3-MIL ROAD TAX	02 4055	456,243.00	7,307.24	461,193.08	534,497.56	(4,950.08)
STATE GAS TURNBACK	02 4070	2,550,256.00	199,159.11	2,275,074.60	2,435,231.94	275,181.40
GRANT INCOME	02 4400	1,963,251.00	0.00	1,342,726.36	4,761,442.46	620,524.64
		<b>4,969,750.00</b>	<b>206,466.35</b>	<b>4,078,994.04</b>	<b>7,731,171.96</b>	<b>890,755.96</b>
<b>INVESTMENT INCOME</b>						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	02 4700	0.00	0.00	0.00	3,886.98	0.00
INTEREST INCOME	02 4710	90,000.00	1,582.44	175,407.23	225,665.85	(85,407.23)
		<b>90,000.00</b>	<b>1,582.44</b>	<b>175,407.23</b>	<b>229,552.83</b>	<b>(85,407.23)</b>
<b>MISCELLANEOUS</b>						
PLAT FEES	02 4890	2,095.00	0.00	3,955.00	1,834.50	(1,860.00)
MISCELLANEOUS INCOME	02 4900	2,000.00	9,750.00	76,349.08	2,073.48	(74,349.08)
ADMINISTRATIVE FEE	02 4903	0.00	0.00	0.00	0.00	0.00
WORKERS COMP.REIMBURSEMENTS	02 4930	0.00	0.00	0.00	0.00	0.00
		<b>4,095.00</b>	<b>9,750.00</b>	<b>80,304.08</b>	<b>3,907.98</b>	<b>(76,209.08)</b>
<b>OTHER FINANCING SOURCES</b>						
OPERATING TRANSFERS	02 4940	0.00	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>RESERVED FUND BALANCE</b>						
OPENING BALANCE	02 4990	0.00	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES</b>		<b>5,063,845.00</b>	<b>217,798.79</b>	<b>4,334,705.35</b>	<b>7,964,632.77</b>	<b>729,139.65</b>

**EXPENDITURE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 02 - Street**  
**PERIOD ENDING 12/31/2025**  
**% Fiscal Year Completed: 100.00**

		2025	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	12/31/2025	12/31/2024	BALANCE
		BUDGET	12/31/2025	12/31/2025	12/31/2024	BALANCE
<b>PERSONAL SERVICES</b>						
SALARIES	02 5010	762,480.00	41,344.10	514,993.44	497,066.90	247,486.56
OVERTIME	02 5011	11,000.00	154.56	8,330.17	6,984.46	2,669.83
PART-TIME HELP	02 5020	151,840.00	7,390.25	110,307.71	85,088.60	41,532.29
FICA MATCH	02 5900	68,795.00	3,665.76	47,564.01	43,933.91	21,230.99
RETIREMENT EXPENSE - APERS	02 5910	126,782.00	7,038.76	85,694.70	78,002.19	41,087.30
GROUP INSURANCE EXPENSE	02 5920	143,046.00	3,562.16	46,861.41	57,848.97	96,184.59
UNEMPLOYMENT INSURANCE	02 5930	1,155.00	0.00	336.33	463.62	818.67
WORKERS COMP.INSURANCE	02 5940	8,730.00	0.00	0.00	16,962.00	8,730.00
		<b>1,273,828.00</b>	<b>63,155.59</b>	<b>814,087.77</b>	<b>786,350.65</b>	<b>459,740.23</b>
<b>CONTRACTUAL SERVICES</b>						
CONTRACT SVC./ALLOW/VOLUNTEERS	02 5030	129,883.00	5,834.41	31,467.45	152,441.27	98,415.55
ELECTRICITY	02 5050	6,700.00	750.56	9,806.43	6,264.04	(3,106.43)
GAS ( HEATING)	02 5060	7,500.00	1,378.99	5,493.02	4,529.38	2,006.98
TELEPHONE	02 5070	10,200.00	835.10	9,696.67	10,371.55	503.33
PRINTING & ADVERTISING	02 5110	500.00	0.00	0.00	0.00	500.00
VEHICLE REPAIRS & MAINTENANCE	02 5130	29,100.00	2,401.41	54,165.20	56,114.39	(25,065.20)
EQUIPMENT RENTAL & MAINTENANCE	02 5140	32,954.00	6,342.39	81,815.72	33,497.86	(48,861.72)
OPERATING EXPENSE	02 5150	12,000.00	0.00	5,957.35	10,321.80	6,042.65
SCHOOLS & SEMINARS	02 5210	5,305.00	673.44	5,141.47	5,293.39	163.53
ACCOUNTING SERVICES SALARY/EXP.	02 5271	6,000.00	1,500.00	6,000.00	6,000.00	0.00
D.P.W. SALARY & EXPENSE	02 5272	15,900.00	3,975.00	15,900.00	15,900.00	0.00
BUILDING REPAIR & MAINTENANCE	02 5290	3,000.00	0.00	3,002.49	28,362.96	(2.49)
BUILDING/VEHICLE INSURANCE	02 5340	19,910.00	0.00	25,011.42	19,797.89	(5,101.42)
STREET & TRAFFIC LIGHTS	02 5530	220,000.00	17,901.13	210,427.64	202,277.85	9,572.36
SIGNS & TRAFFIC MAINTENANCE	02 5535	25,828.00	0.00	1,985.69	21,130.46	23,842.31
BEAVER CONTROL	02 5628	10,848.00	1,815.86	9,079.30	6,355.51	1,768.70
MOSQUITO CONTROL	02 5636	29,865.00	0.00	33,367.61	33,917.15	(3,502.61)
TREES,PLANTS,FLOWERS ETC.	02 5842	5,000.00	0.00	977.39	3,571.25	4,022.61
		<b>570,493.00</b>	<b>43,408.29</b>	<b>509,294.85</b>	<b>616,146.75</b>	<b>61,198.15</b>
<b>SUPPLIES AND MATERIALS</b>						
SUPPLIES/OFFICE EXPENSE	02 5090	20,740.00	1,148.00	35,316.02	36,255.03	(14,576.02)
Office Equip & Small Tools	02 5095	0.00	0.00	1,485.94	347.34	(1,485.94)
VEHICLE GAS & OIL	02 5120	67,000.00	3,919.51	70,236.09	68,370.19	(3,236.09)
TIRES & TIRE REPAIR	02 5135	13,500.00	2,482.14	16,072.33	10,329.86	(2,572.33)
UNIFORM EXPENSE	02 5200	8,170.00	605.15	5,387.21	5,918.19	2,782.79
ROAD MATERIALS	02 5620	0.00	0.00	13,828.33	2,091.05	(13,828.33)
		<b>109,410.00</b>	<b>8,154.80</b>	<b>142,325.92</b>	<b>123,311.66</b>	<b>(32,915.92)</b>
<b>CAPITAL OUTLAY</b>						
EQUIPMENT PURCHASES	02 5500	306,050.00	78,741.00	236,937.73	191,582.19	69,112.27
CONSTRUCTION	02 5540	1,829,064.00	6,500.00	24,187.12	4,723,138.92	1,804,876.88
DRAINAGE PROJECTS	02 5625	100,000.00	1,441.65	64,964.81	1,692,748.78	35,035.19
ASPHALT/SEALING MAINTENANCE	02 5630	475,000.00	4,539.73	452,948.38	321,110.83	22,051.62
SIDEWALK, CURBS, & GUTTERS	02 5633	400,000.00	333.98	52,959.92	220,155.02	347,040.08
		<b>3,110,114.00</b>	<b>91,556.36</b>	<b>831,997.96</b>	<b>7,148,735.74</b>	<b>2,278,116.04</b>
<b>TOTAL EXPENDITURES</b>		<b>5,063,845.00</b>	<b>206,275.04</b>	<b>2,297,706.50</b>	<b>8,674,544.80</b>	<b>2,766,138.50</b>

# CITY OF JACKSONVILLE, ARKANSAS

## SANITATION SERVICES FUND BUDGETARY REVENUES AND EXPENSES BUDGET 2025

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### Revenues:

Charges for Services	2,009,504
Other Operating Income	135,496
Nonoperating Income	90,547
<b>Total Income</b>	<b>2,235,547</b>

### Expenses:

Personal Services	917,030
Supplies and Materials	271,903
Services and Other Expenses	380,057
Bad Debt Expense	11,748
Landfill Fees	345,850
Depreciation Expense*	369,149
Interest Expense	-
<b>Total Operating Expenses</b>	<b>2,295,736</b>

\*Depreciation Expense is a booked expense that does not affect the cash account

**Net gain (loss)** (60,189)

**REVENUE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 04 - Sanitation**  
**PERIOD ENDING 12/31/2025**  
**% Fiscal Year Completed: 100.00**

		2025	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	12/31/2025	12/31/2024	BALANCE
		BUDGET	12/31/2025	12/31/2025	12/31/2024	BALANCE
<b>CHARGES FOR SERVICES</b>						
SANITATION FEES	04 4380	2,078,000.00	177,377.56	1,934,161.19	2,074,853.70	143,838.81
CUSTOMER TRASH PICKUP	04 4383	16,000.00	1,250.00	18,735.00	22,401.00	(2,735.00)
RECYCLING INCOME	04 4385	29,431.00	334.49	4,804.69	46,804.17	24,626.31
BAD DEBTS RECOVERED	04 4386	0.00	0.00	0.00	0.00	0.00
PENALTIES ASSESSED	04 4387	46,000.00	5,830.45	51,803.42	57,000.01	(5,803.42)
		<b>2,169,431.00</b>	<b>184,792.50</b>	<b>2,009,504.30</b>	<b>2,201,058.88</b>	<b>159,926.70</b>
<b>LICENSES AND PERMITS</b>						
FRANCHISE DUMPSTER FEES	04 4381	23,000.00	1,971.00	23,963.40	26,671.90	(963.40)
		<b>23,000.00</b>	<b>1,971.00</b>	<b>23,963.40</b>	<b>26,671.90</b>	<b>(963.40)</b>
<b>INTERGOVERNMENTAL</b>						
GRANT INCOME	04 4400	0.00	0.00	0.00	710,362.97	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>710,362.97</b>	<b>0.00</b>
<b>INVESTMENT INCOME</b>						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	04 4700	0.00	0.00	65,154.38	4,556.25	(65,154.38)
INTEREST INCOME	04 4710	20,000.00	1,582.44	46,378.24	56,543.65	(26,378.24)
		<b>20,000.00</b>	<b>1,582.44</b>	<b>111,532.62</b>	<b>61,099.90</b>	<b>(91,532.62)</b>
<b>MISCELLANEOUS</b>						
MISCELLANEOUS INCOME	04 4900	5,000.00	337.25	90,546.60	10,382.91	(85,546.60)
ADMINISTRATIVE FEE	04 4903	0.00	0.00	0.00	0.00	0.00
WORKERS COMP.REIMBURSEMENTS	04 4930	0.00	0.00	0.00	4,055.14	0.00
		<b>5,000.00</b>	<b>337.25</b>	<b>90,546.60</b>	<b>14,438.05</b>	<b>(85,546.60)</b>
<b>OTHER FINANCING SOURCES</b>						
OPERATING TRANSFERS	04 4940	0.00	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES</b>		<b>2,217,431.00</b>	<b>188,683.19</b>	<b>2,235,546.92</b>	<b>3,013,631.70</b>	<b>(18,115.92)</b>

**EXPENDITURE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 04 - Sanitation**  
**PERIOD ENDING 12/31/2025**  
**% Fiscal Year Completed: 100.00**

		2025	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	12/31/2025	12/31/2024	BALANCE
		BUDGET	12/31/2025	12/31/2025	12/31/2024	BALANCE
<b>PERSONAL SERVICES</b>						
SALARIES	04 5010	633,085.00	51,326.73	633,394.99	601,743.87	(309.99)
OVERTIME	04 5011	4,000.00	258.14	7,201.24	5,628.60	(3,201.24)
PART - TIME HELP	04 5020	7,000.00	0.00	8,526.82	22,857.30	(1,526.82)
FICA MATCH	04 5900	47,386.00	3,779.34	47,706.96	46,048.63	(320.96)
RETIREMENT EXPENSE - APERS	04 5910	98,666.00	7,902.77	98,080.97	89,784.33	585.03
GROUP INSURANCE EXPENSE	04 5920	135,813.00	10,083.64	121,760.13	118,324.05	14,052.87
UNEMPLOYMENT INSURANCE	04 5930	972.00	0.00	358.74	494.52	613.26
WORKERS COMP.INSURANCE	04 5940	26,835.00	0.00	0.00	27,854.00	26,835.00
		<b>953,757.00</b>	<b>73,350.62</b>	<b>917,029.85</b>	<b>912,735.30</b>	<b>36,727.15</b>
<b>CONTRACTUAL SERVICES</b>						
CONTRACT SVC./ALLOW/VOLUNTEERS	04 5030	20,260.00	0.00	5,479.20	970.00	14,780.80
ELECTRICITY	04 5050	7,200.00	468.71	6,596.93	5,865.61	603.07
GAS ( HEATING)	04 5060	0.00	0.00	0.00	0.00	0.00
TELEPHONE	04 5070	4,900.00	461.11	3,899.29	4,581.67	1,000.71
PRINTING & ADVERTISING	04 5110	1,865.00	0.00	259.94	231.13	1,605.06
VEHICLE REPAIRS & MAINTENANCE	04 5130	180,500.00	13,865.77	233,624.25	193,309.56	(53,124.25)
EQUIPMENT RENTAL & MAINTENANCE	04 5140	28,770.00	784.29	36,673.50	56,248.04	(7,903.50)
COLLECTION FEES	04 5149	0.00	0.00	0.00	0.00	0.00
OPERATING EXPENSE	04 5150	1,700.00	(0.01)	3,131.63	1,972.67	(1,431.63)
SCHOOLS & SEMINARS	04 5210	3,480.00	350.00	3,356.42	3,414.27	123.58
CITY ENGINEER EXPENSE/SALARY	04 5270	20,000.00	5,000.00	20,000.00	20,000.00	0.00
ACCOUNTING SERVICES SALARY/EXP.	04 5271	12,000.00	3,000.00	12,000.00	12,000.00	0.00
D.P.W. SALARY & EXPENSE	04 5272	15,000.00	3,750.00	15,000.00	15,000.00	0.00
BUILDING REPAIR & MAINTENANCE	04 5290	3,000.00	3,361.83	10,718.37	1,281.22	(7,718.37)
BUILDING/VEHICLE INSURANCE	04 5340	16,920.00	0.00	29,317.10	16,716.16	(12,397.10)
		<b>315,595.00</b>	<b>31,041.70</b>	<b>380,056.63</b>	<b>331,590.33</b>	<b>(64,461.63)</b>
<b>SUPPLIES AND MATERIALS</b>						
SUPPLIES/OFFICE EXPENSE	04 5090	15,600.00	318.55	48,795.37	53,265.20	(33,195.37)
Office Equip & Small Tools	04 5095	0.00	0.00	15,375.13	1,115.79	(15,375.13)
VEHICLE GAS & OIL	04 5120	206,533.00	14,072.47	157,417.13	152,210.19	49,115.87
TIRES & TIRE REPAIR	04 5135	40,000.00	1,675.68	43,331.44	33,243.10	(3,331.44)
UNIFORM EXPENSE	04 5200	6,129.00	726.89	6,983.94	6,079.51	(854.94)
		<b>268,262.00</b>	<b>16,793.59</b>	<b>271,903.01</b>	<b>245,913.79</b>	<b>(3,641.01)</b>
<b>OTHER FINANCING USES</b>						
BAD DEBT EXPENSE	04 5148	13,000.00	1,068.00	11,748.00	17,110.96	1,252.00
INTEREST EXPENSE	04 5156	0.00	0.00	0.00	0.00	0.00
LANDFILL FEES	04 5490	292,000.00	31,010.69	345,850.10	309,374.06	(53,850.10)
DEPRECIATION EXPENSE-RECYCLING	04 5810	367,048.00	31,686.50	369,148.72	355,163.59	(2,100.72)
ENDING BALANCE	04 5990	0.00	0.00	0.00	0.00	0.00
		<b>672,048.00</b>	<b>63,765.19</b>	<b>726,746.82</b>	<b>681,648.61</b>	<b>(54,698.82)</b>
<b>TOTAL EXPENDITURES</b>		<b>2,209,662.00</b>	<b>184,951.10</b>	<b>2,295,736.31</b>	<b>2,171,888.03</b>	<b>(86,074.31)</b>

# CITY OF JACKSONVILLE, ARKANSAS

## AG&F FOUNDATION SHOOTING SPORTS COMPLEX BUDGETARY REVENUES AND EXPENSES BUDGET 2025

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### Revenues:

Charges for Services	245,252
Other Operating Income	125,779.32
Nonoperating Income	-
<b>Total Revenue</b>	<b>371,031</b>

### Expenses:

Personal Services	255,391
Supplies and Materials	27,522
Services and Other Expenses	58,099
Cost of Goods Sold	-
Depreciation Expense*	81,114
<b>Total Operating expenses</b>	<b>422,125</b>

\*Depreciation Expense is a booked expense that does not affect the cash account

**Net gain (loss) before Operating Transfers** (51,093)

### Other Operating Sources (Uses):

Operating Transfers In	-
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**Net gain (loss) for period** (51,093)

**REVENUE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 47 - AG&F FOUNDATION SHOOTINGSPTS COMPLEX**  
**PERIOD ENDING 12/31/2025**  
**% Fiscal Year Completed: 100.00**

		2025 ORIGINAL BUDGET	ACTIVITY FOR MONTH 12/31/2025	YTD BALANCE 12/31/2025	YTD BALANCE 12/31/2024	AVAILABLE BALANCE
<b>CHARGES FOR SERVICES</b>						
SPECIAL EVENTS	47 4337	0.00	0.00	0.00	0.00	0.00
AF&G SHOOTING RANGE - FEES	47 4341	149,624.00	13,157.40	122,158.84	152,741.08	27,465.16
AF&G SHOOTING RANGE - RENTALS	47 4342	15,275.00	660.00	12,529.00	14,668.25	2,746.00
SHOOTING RANGE TARGETS	47 4343	65,000.00	5,430.60	103,619.69	85,352.94	(38,619.69)
RECYCLING INCOME	47 4385	60,000.00	0.00	6,944.50	0.00	53,055.50
		<b>289,899.00</b>	<b>19,248.00</b>	<b>245,252.03</b>	<b>252,762.27</b>	<b>44,646.97</b>
<b>MISCELLANEOUS</b>						
PRO SHOP SALES	47 4345	116,000.00	15,206.00	125,429.00	108,734.00	(9,429.00)
MISCELLANEOUS INCOME	47 4900	0.00	0.00	350.32	9.26	(350.32)
ADMINISTRATIVE FEE	47 4903	0.00	0.00	0.00	0.00	0.00
CONCESSIONS RECEIPTS	47 4950	0.00	0.00	0.00	0.00	0.00
		<b>116,000.00</b>	<b>15,206.00</b>	<b>125,779.32</b>	<b>108,743.26</b>	<b>(9,779.32)</b>
<b>INTERGOVERNMENTAL</b>						
GRANT INCOME	47 4400	0.00	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>INVESTMENT INCOME</b>						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	47 4700	0.00	0.00	0.00	0.00	0.00
INTEREST INCOME	47 4710	0.00	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>OTHER FINANCING SOURCES</b>						
OPERATING TRANSFERS	47 4940	200,000.00	0.00	0.00	350,000.00	200,000.00
		<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>200,000.00</b>
<b>TOTAL REVENUES</b>		<b>605,899.00</b>	<b>34,454.00</b>	<b>371,031.35</b>	<b>711,505.53</b>	<b>234,867.65</b>

**EXPENDITURE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 47 - AG&F FOUNDATION SHOOTINGS/SPORTS COMPLEX**  
**PERIOD ENDING 12/31/2025**  
**% Fiscal Year Completed: 100.00**

		2025 ORIGINAL BUDGET	ACTIVITY FOR MONTH 12/31/2025	YTD BALANCE 12/31/2025	YTD BALANCE 12/31/2024	AVAILABLE BALANCE
<b>PERSONAL SERVICES</b>						
SALARIES	47 5010	96,248.00	7,026.02	93,434.79	92,192.21	2,813.21
OVERTIME	47 5011	10,000.00	0.00	6,888.08	10,145.42	3,111.92
PART - TIME HELP	47 5020	148,438.00	2,675.38	99,665.70	102,538.31	48,772.30
FICA MATCH	47 5900	19,217.00	719.97	15,040.87	15,405.14	4,176.13
RETIREMENT EXPENSE	47 5910	29,060.00	1,338.73	20,929.09	22,452.75	8,130.91
GROUP INSURANCE	47 5920	19,185.00	1,598.80	19,185.40	19,185.36	(0.40)
UNEMPLOYMENT INSURANCE	47 5930	486.00	0.00	246.64	339.99	239.36
WORKERS COMP.INSURANCE	47 5940	3,566.00	0.00	0.00	3,524.00	3,566.00
		<b>326,200.00</b>	<b>13,358.90</b>	<b>255,390.57</b>	<b>265,783.18</b>	<b>70,809.43</b>
<b>CONTRACTUAL SERVICES</b>						
CONTRACT SVC./ALLOW/VOLUNTEERS	47 5030	8,000.00	343.34	8,301.92	6,805.03	(301.92)
ELECTRICITY	47 5050	23,500.00	2,367.46	24,168.04	21,746.47	(668.04)
GAS ( HEATING)	47 5060	0.00	0.00	0.00	0.00	0.00
TELEPHONE	47 5070	8,900.00	721.34	7,975.58	8,892.64	924.42
VEHICLE REPAIRS & MAINTENANCE	47 5130	500.00	0.00	0.00	3,928.04	500.00
EQUIPMENT RENTAL & MAINTENANCE	47 5140	15,600.00	601.71	4,135.22	7,253.08	11,464.78
OPERATING EXPENSE	47 5150	4,000.00	(145.15)	(1,179.27)	3,749.02	5,179.27
BUILDING REPAIR & MAINTENANCE	47 5290	7,700.00	543.41	6,275.56	2,934.52	1,424.44
BUILDING/VEHICLE INSURANCE	47 5340	7,100.00	0.00	8,421.58	7,063.27	(1,321.58)
TREES,PLANTS, FLOWERS ETC.	47 5842	0.00	0.00	0.00	0.00	0.00
		<b>75,300.00</b>	<b>4,432.11</b>	<b>58,098.63</b>	<b>62,372.07</b>	<b>17,201.37</b>
<b>SUPPLIES AND MATERIALS</b>						
SUPPLIES/OFFICE EXPENSE	47 5090	22,000.00	518.37	25,161.42	40,346.49	(3,161.42)
Office Equip & Small Tools	47 5095	672.00	0.00	2,126.44	1,258.73	(1,454.44)
VEHICLE GAS & OIL	47 5120	500.00	0.00	234.00	1,048.99	266.00
JANITOR SUPPLIES	47 5190	0.00	0.00	0.00	0.00	0.00
		<b>23,172.00</b>	<b>518.37</b>	<b>27,521.86</b>	<b>42,654.21</b>	<b>(4,349.86)</b>
<b>OTHER FINANCING USES</b>						
COST OF GOODS SOLD	47 5147	85,000.00	0.00	0.00	324,890.16	85,000.00
DEPRECIATION EXPENSE	47 5810	82,000.00	6,759.45	81,113.52	81,113.52	886.48
		<b>167,000.00</b>	<b>6,759.45</b>	<b>81,113.52</b>	<b>406,003.68</b>	<b>85,886.48</b>
<b>CAPTIAL OUTLAY</b>						
CONSTRUCTION	47 5540	10,160.00	0.00	0.00	26,620.00	10,160.00
		<b>10,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,620.00</b>	<b>10,160.00</b>
<b>TOTAL EXPENDITURES</b>		<b>601,832.00</b>	<b>25,068.83</b>	<b>422,124.58</b>	<b>803,433.14</b>	<b>179,707.42</b>

# CITY OF JACKSONVILLE, ARKANSAS

## EMERGENCY MEDICAL SERVICES FUND BUDGETARY REVENUES AND EXPENSES BUDGET 2025

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### Revenues:

Charges for Services	2,416,817
Other Operating Income	38,127
Nonoperating Income	7,293
<b>Total Revenue</b>	<b>2,462,237</b>

### Expenses:

Personal Services	1,431,949
Supplies and Materials	240,206
Services and Other Expenses	190,097
Bad Debt Expense	800,004
Depreciation Expense*	157,094
<b>Total Operating expenses</b>	<b>2,819,350</b>

\*Depreciation Expense is a booked expense that does not affect the cash account

**Net gain (loss) before Operating Transfers** (357,113)

### Other Operating Sources (Uses):

Operating Transfers In -

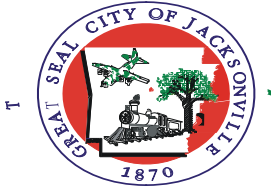
**Net gain (loss) for period** (357,113)

**REVENUE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 61 - EMS**  
**PERIOD ENDING 12/31/2025**  
**% Fiscal Year Completed: 100.00**

		2025 ORIGINAL BUDGET	ACTIVITY FOR MONTH 12/31/2025	YTD BALANCE 12/31/2025	YTD BALANCE 12/31/2024	AVAILABLE BALANCE
<b>CHARGES FOR SERVICES</b>						
BAD DEBTS RECOVERED	61 4386	250.00	0.00	0.00	249.64	250.00
PENALTIES ASSESSED	61 4387	0.00	0.00	0.00	0.00	0.00
MEMBERSHIP RECEIPTS	61 4550	620.00	0.00	660.00	780.00	(40.00)
AMBULANCE SERVICE BILLING	61 4750	2,420,461.00	209,959.60	2,416,156.80	2,380,444.60	4,304.20
		<b>2,421,331.00</b>	<b>209,959.60</b>	<b>2,416,816.80</b>	<b>2,381,474.24</b>	<b>4,514.20</b>
<b>INTERGOVERNMENTAL</b>						
GRANT INCOME	61 4400	37,228.00	0.00	38,126.65	21,287.00	(898.65)
		<b>37,228.00</b>	<b>0.00</b>	<b>38,126.65</b>	<b>21,287.00</b>	<b>(898.65)</b>
<b>INVESTMENT INCOME</b>						
Net Appreciation(depreciation) in F	61 4700	0.00	0.00	0.00	0.00	0.00
INTEREST INCOME	61 4710	0.00	0.00	27.31	61.84	(27.31)
		<b>0.00</b>	<b>0.00</b>	<b>27.31</b>	<b>61.84</b>	<b>(27.31)</b>
<b>MISCELLANEOUS</b>						
MISCELLANEOUS INCOME	61 4900	250.00	7,264.15	7,265.85	210.20	(7,015.85)
ADMINISTRATIVE FEE	61 4903	0.00	0.00	0.00	0.00	0.00
		<b>250.00</b>	<b>7,264.15</b>	<b>7,265.85</b>	<b>210.20</b>	<b>(7,015.85)</b>
<b>OTHER FINANCING SOURCES</b>						
INTERFUND TRANSFERS	61 4940	230,000.00	0.00	0.00	850,000.00	230,000.00
		<b>230,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850,000.00</b>	<b>230,000.00</b>
<b>TOTAL REVENUES</b>		<b>2,688,809.00</b>	<b>217,223.75</b>	<b>2,462,236.61</b>	<b>3,253,033.28</b>	<b>226,572.39</b>

**EXPENDITURE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 61 - EMS**  
**PERIOD ENDING 12/31/2025**  
**% Fiscal Year Completed: 100.00**

		2025	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	12/31/2025	12/31/2024	BALANCE
		BUDGET	12/31/2025	12/31/2025	12/31/2024	
<b>PERSONAL SERVICES</b>						
SALARIES	61 5010	925,424.00	67,300.57	854,982.87	928,943.45	70,441.13
OVERTIME	61 5011	72,569.00	13,307.85	167,842.27	172,338.77	(95,273.27)
STATE RETIREMENT PLAN	61 5370	227,646.00	14,381.34	187,680.68	211,703.90	39,965.32
FICA MATCH	61 5900	15,982.00	2,379.61	29,312.96	27,169.43	(13,330.96)
RETIREMENT EXPENSE	61 5910	7,326.00	2,939.34	35,059.08	26,967.76	(27,733.08)
GROUP INSURANCE	61 5920	183,330.00	11,976.28	156,623.06	171,860.79	26,706.94
UNEMPLOYMENT INSURANCE	61 5930	973.00	0.00	448.43	618.15	524.57
WORKERS COMP.INSURANCE	61 5940	22,441.00	0.00	0.00	22,992.00	22,441.00
TUITION REIMBURSEMENT	61 5970	0.00	0.00	0.00	0.00	0.00
		<b>1,455,691.00</b>	<b>112,284.99</b>	<b>1,431,949.35</b>	<b>1,562,594.25</b>	<b>23,741.65</b>
<b>CONTRACTUAL SERVICES</b>						
CONTRACT SVC./ALLOW/VOLUNTEERS	61 5030	93,327.00	202.14	84,769.54	82,678.74	8,557.46
PRINTING & ADVERTISING	61 5110	0.00	0.00	349.50	0.00	(349.50)
VEHICLE REPAIRS & MAINTENANCE	61 5130	20,668.00	0.00	23,986.61	18,679.57	(3,318.61)
EQUIPMENT RENTAL & MAINTENANCE	61 5140	9,077.00	0.00	8,527.04	2,644.62	549.96
OPERATING EXPENSE	61 5150	4,945.00	15.40	381.59	5,580.63	4,563.41
RADIO REPAIR & MAINTENANCE	61 5160	1,000.00	0.00	38.33	13.69	961.67
POSTAGE	61 5180	2,929.00	212.59	2,647.61	2,415.12	281.39
SCHOOLS & SEMINARS	61 5210	58,437.00	9,221.68	59,227.25	52,815.86	(790.25)
PROFESSIONAL DUES	61 5280	2,345.00	0.00	1,930.50	1,850.00	414.50
BUILDING/VEHICLE INSURANCE	61 5340	17,760.00	0.00	8,238.81	17,646.86	9,521.19
OPERATING TRANSFERS	61 5840	0.00	0.00	0.00	0.00	0.00
		<b>210,488.00</b>	<b>9,651.81</b>	<b>190,096.78</b>	<b>184,325.09</b>	<b>20,391.22</b>
<b>SUPPLIES AND MATERIALS</b>						
SUPPLIES/OFFICE EXPENSE	61 5090	1,704.00	74.33	2,776.21	3,030.45	(1,072.21)
AMBULANCE SUPPLIES	61 5092	149,000.00	19,927.45	139,984.46	175,427.37	9,015.54
Office Equip & Small Tools<\$5000	61 5095	18,381.00	0.00	48,086.19	4,265.55	(29,705.19)
VEHICLE GAS & OIL	61 5120	52,583.00	3,697.57	40,868.64	36,466.14	11,714.36
TIRES & TIRE REPAIR	61 5135	5,600.00	4,025.66	8,490.05	7,374.64	(2,890.05)
UNIFORM EXPENSE	61 5200	0.00	0.00	0.00	0.00	0.00
		<b>227,268.00</b>	<b>27,725.01</b>	<b>240,205.55</b>	<b>226,564.15</b>	<b>(12,937.55)</b>
<b>OTHER FINANCING USES</b>						
BAD DEBT EXPENSE	61 5148	800,000.00	66,667.00	800,004.00	1,145,942.32	(4.00)
DEPRECIATION EXPENSE-AMBULANCE	61 5810	165,112.00	11,187.35	157,094.18	164,840.42	8,017.82
		<b>965,112.00</b>	<b>77,854.35</b>	<b>957,098.18</b>	<b>1,310,782.74</b>	<b>8,013.82</b>
<b>TOTAL EXPENDITURES</b>		<b>2,858,559.00</b>	<b>227,516.16</b>	<b>2,819,349.86</b>	<b>3,284,266.23</b>	<b>39,209.14</b>



## INVESTMENTS - CITY OF JACKSONVILLE

<i>Fund Name</i>	<i>Purchase Date</i>	<i>Yield</i>	<i>Investment Value</i>	<i>Maturity Date</i>	<i>CUSIP #</i>	<i>Holding Institution</i>
General Fund	7/2/2025	4.3000%	\$544,707.74	1/3/2026	1031438965	First Arkansas
General Fund	10/1/2025	3.9200%	\$510,680.67	4/1/2026	1031970993	First Arkansas
Street Fund	6/25/2025	3.9800%	\$161,058.42	6/26/2026	1031404009	First Arkansas
Street Fund	7/2/2025	4.3000%	\$159,187.35	1/3/2026	1031438949	First Arkansas
Street Fund	7/2/2025	4.3000%	\$163,417.17	1/3/2026	1031438914	First Arkansas
Street Fund	7/2/2025	4.3000%	\$536,954.37	1/3/2026	1031438922	First Arkansas
Street Fund	10/1/2025	392.0000%	\$153,204.20	4/1/2026	1031971027	First Arkansas
Street Fund	10/1/2025	392.0000%	\$537,212.49	4/1/2026	1031971035	First Arkansas
Street Fund	10/8/2025	3.9200%	\$731,654.85	4/8/2026	1032013054	First Arkansas
Sanitation Fund	6/25/2025	3.9800%	\$161,058.42	6/26/2026	1031403983	First Arkansas
Capital Improvements	6/25/2025	3.9800%	\$268,430.70	6/26/2026	1031403932	First Arkansas
Capital Improvements	10/1/2025	392.0000%	\$106,218.79	4/1/2026	1031971043	First Arkansas
Equipment Fund	6/25/2025	3.9800%	\$214,744.58	6/26/2026	1031403975	First Arkansas
Drainage Fund	6/25/2025	3.9800%	\$107,372.29	6/26/2026	1031403959	First Arkansas
Drainage Fund	10/8/2025	3.9200%	\$209,044.24	4/8/2026	1032013062	First Arkansas
Wastewater Rev. & Op.		0.0500%	\$518,567.10		72427823	First Arkansas
Wastewater Rev. & Op.		4.2300%	\$6,228,341.66	1/15/2026	1031519388	First Arkansas
Wastewater Rev. & Op.	3/31/2022	0.0500%	\$100.00		Cash Drawer	First Arkansas
Wastewater Rev. & Op.	3/31/2022	0.0500%	\$400.00		Petty Cash	First Arkansas
Wastewater Rev. & Op.	3/31/2022	0.0400%	\$74,811.25		974175	Centennial Bank
Wastewater Rev. & Op.	8/10/2022	2.8500%	\$3,925.04		72500253	First Arkansas
Wastewater Rev. & Op.	2/28/2023	2.8000%	\$2,036,387.88		72500253-1	First Arkansas
Wastewater Rev. & Op.	11/14/2025	3.7700%	\$3,720,435.94	5/21/2026	1032255554	First Arkansas
Water Customer Deposit Fund			\$1,131,093.80		72447026	First Arkansas
Water Customer Deposit Fund	2/1/2023	0.0000%	\$4,603,101.37		74272004-2	First Arkansas
AP Commission	6/25/2025	3.9800%	\$214,744.57	6/26/2026	1031404017	First Arkansas
AP Commission	10/1/2025	3.9200%	\$212,437.60	4/1/2026	1031971051	First Arkansas
AP Commission	10/1/2025	3.9200%	\$161,163.76	4/1/2026	1031971086	First Arkansas
AP Commission	10/8/2025	3.9200%	\$313,566.35	4/8/2026	1032013046	First Arkansas
Water Revenue and Operation Account		0.0000%	\$317,765.11		74272004	First Arkansas
Wastewater Bond Funds		3.8000%	\$529,950.00		816395024	Bank of the Ozarks
Wastewater Bond Funds	3/31/2022	3.8000%	\$730,509.90		816463020	Bank of the Ozarks
Wastewater Bond Funds	3/31/2022	3.8000%	\$56,106.21		816463012	Bank of the Ozarks
Wastewater Bond Funds	3/31/2022	3.8000%	\$252,471.93		816395016	Bank of the Ozarks
Water 2011 Const. Fund Loan		0.0000%	\$585.10		72473051	Bank of the Ozarks

<b>Centennial Bank</b>	\$74,811.25
<b>Bank of the Ozarks</b>	\$1,569,623.14
<b>First Arkansas Bank &amp; Trust</b>	\$24,026,976.46

**ORDINANCE NO.**

**AN ORDINANCE CONDEMNING STRUCTURES AND REAL PROPERTY AT THE LOCATION NOTED BELOW IN JACKSONVILLE, ARKANSAS, FOR STRUCTURAL DEFECTS, DEFICIENCIES, AND PUBLIC HAZARD CONDITIONS; DECLARING AN EMERGENCY; AND, FOR OTHER PURPOSES.**

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**WHEREAS**, after conducting a Public Hearing addressing the structures and real property at the following street address, located within the City limits of Jacksonville and owned by the parties stated below, it is hereby declared that said properties constitute health and safety hazards to the general public due to the lack of structural soundness, dilapidated facilities, and/or non-compliant conditions existing in and about the property. The real property, owner, and interested party of record are as follows:

**213 -217 Marshall Rd., Jacksonville, AR 72076**

PT NE SE BEG SE COR N100'W530 5'TO E R/W MARSHALL RD SW'LY  
ON R/W 102 1' E550' TO POB 24 3N 11W, NOW IN THE CITY OF  
JACKSONVILLE, PULASKI COUNTY, ARKANSAS  
Owner: Fish Net Missions of Jacksonville Arkansas Inc.  
Parcel No:22J0110005600

**2112 Chapel Hill Rd, Jacksonville, AR 72076**

PT LTS 4 & 5 BLK 5 BEG 195' S OF NE COR LT 3 BLK 5 S88\*W160'S120'  
N88\* E160' N120' TO POB, NOW IN THE CITY OF JACKSONVILLE,  
PULASKI COUNTY, ARKANSAS  
Owner: Altaaim LLC  
Parcel No:12J0200004500

**118 Burroughs Rd., Jacksonville, AR 72076**

PT S1/2 SE BEG SE COR SE SE W677' TO W R/W HWY 67 N53\*30'E125'  
N40\*23'W349.1' TO POB N40\*25'W80' N51\*02'E122.79' S47\*12'E80'  
S50\*41'W132.25' TO POB 36-3N-11W, NOW IN THE CITY OF  
JACKSONVILLE, PULASKI COUNTY, ARKANSAS  
Owner: Annie May/Boss Trotter  
Parcel No:22J0280002700

**WHEREAS**, despite repeated notices and demand, said property owner and/or interested party have failed to repair their respective property, structures, and/or remove the deteriorated elements so as to eliminate public health and safety hazards and bring said properties within compliance with applicable provisions of the Jacksonville Municipal Code.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, ARKANSAS:**

**SECTION ONE:** In accordance with ACA § 14-56-201 et. al. and Jacksonville Municipal Code § 8.26.010 et. seq., the above-mentioned real property located at the respective property address as stated above, together with any structural improvements located thereon, are hereby declared to each constitute a separate nuisance to the health and safety of the citizens of Jacksonville and are hereby condemned.

The City Council hereby directs Code Enforcement Office to provide notice to the respective property owner and any and all other interested party (mortgagors ,if applicable) that, if said structures and real property are not repaired and/or the health and safety hazards removed from said property so as to bring said property into compliance with applicable provisions of the Jacksonville Municipal Code within Thirty (30) days from the date of passage of this Ordinance, the structures and improvements on said real property cited above will be cleared and razed. All structures and nuisances shall be removed so as to eliminate any health or safety hazards to the general public, and the cost for doing so shall be assessed against the owners of said real property.

**SECTION TWO:** If the City of Jacksonville is required to undertake and/or complete the necessary removal of hazardous conditions from the real property in question, the City shall bill the record property owner(s) of the real property involved for collection of all reasonable costs incurred to undertake and complete the removal of said hazardous conditions on said property. Further, City officials are hereby authorized to request said amounts be collected by the Pulaski County Tax Collector through a lien against said property or any other manner allowed by law should the owner fail to timely pay said costs and amounts due.

**SECTION THREE:** Should any part(s) of this Ordinance be declared invalid for any reason, no other part(s) of the Ordinance shall be affected thereby.

**SECTION FOUR:** All Ordinances or parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION FIVE:** Because passage of this Ordinance is necessary for public health, peace, and safety of the citizens of Jacksonville, an emergency is hereby declared. Thus, this Ordinance shall be in full force and effect immediately upon and after passage.

**APPROVED AND ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2026.**

**CITY OF JACKSONVILLE, ARKANSAS**

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JEFF ELMORE, MAYOR

ATTEST:

\_\_\_\_\_  
SUSAN DAVITT, CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
STEPHANIE FRIEDMAN, CITY ATTORNEY