

City Council of Jacksonville, Arkansas

A G E N D A

Regular City Council Meeting

February 19, 2026 6:00 p.m.

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1. OPENING PRAYER:		
2. ROLL CALL:		
3. PRESENTATION OF MINUTES:	Regular City Council Meeting February 5, 2026	1-5
4. APPROVALS AND/OR CORRECTION OF MINUTES:	Rescheduled City Council Meeting January 8, 2026	
5. CONSENT AGENDA:		
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6. WATER DEPARTMENT:	2025 Annual Report by Water Department Superintendent Jake Short (Mayor Elmore) (available at meeting)	
7. WASTEWATER DEPARTMENT:	2025 Annual Report by Wastewater Utility Manager Thea Hughes (Mayor Elmore) (available at meeting)	
8. FIRE DEPARTMENT:		
9. POLICE DEPARTMENT:		
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11. SANITATION DEPARTMENT:		
12. PARKS & REC. DEPARTMENT:		

CITY COUNCIL A G E N D A continued:  
February 19, 2026

- |                          |   |       |
|--------------------------|---|-------|
| 13. PLANNING COMMISSION: | ORDINANCE 1808 (#03-2026)<br>Reclassifying 1315 Lee Mac Drive<br>from R-7 to R-8 (Mayor Elmore)           | 31-32 |
| 14. COMMITTEE(S):        |   |       |
| 15. GENERAL:             | a. PRESENTATION of 2024 Audit by David<br>Coleman with Forvis Mazars (Mayor Elmore)                       |       |
|                          | b. ORDINANCE 1809 (#04-2026)<br>Condemning structures and real<br>property within the City (Mayor Elmore) | 33-35 |
|                          | c. ORDINANCE 1810 (#05-2026)<br>To fix the salary of the Mayor of<br>the City (Council Member Moss)       | 36-37 |
|                          | d. ORDINANCE 1811 (#06-2026)<br>To fix the salary of City Council of<br>the City (Council Member Kinman)  | 38-39 |
|                          | e. STATE OF THE CITY by Mayor Elmore  |       |
| 16. APPOINTMENTS:        |   |       |
| 17. UNFINISHED BUSINESS: |   |       |
| 18. NEW BUSINESS:        |   |       |
| ANNOUNCEMENTS:           |   |       |
| ADJOURNMENT              |   |       |

**CITY OF JACKSONVILLE  
REGULAR CITY COUNCIL MEETING  
FEBRUARY 5, 2026  
6:00 P.M. - 6:17 P.M.**

**REGULAR CITY COUNCIL MEETING - CITY HALL - #1 MUNICIPAL DRIVE**

The City Council of the City of Jacksonville, Arkansas met for a regular session on February 5, 2026 at their regular meeting place. Council Member Ray delivered the invocation and Vice Mayor Twitty led a standing audience in the "Pledge of Allegiance." Vice Mayor Twitty announced that Mayor Elmore had a family event to attend, which is the reason for his absence tonight.

**ROLL CALL:** City Council Members: Dietz, McCoy, Ray, LaBron, Moss, and Kinman answered ROLL CALL. Vice Mayor Twitty also answered ROLL CALL declaring a quorum. PRESENT SEVEN (7) ABSENT THREE (3). Council Members Ruple, McCleary, and Mimms were absent.

Others present for the meeting were: Police Chief Brett Hibbs, Fire Chief Alan Laughy, Parks & Rec Director Kevin House, Assistant Finance Director Brandy O'Brien, Director of Economic Development Robert Birch, Director of Engineering & Public Works Adam Whitlow, Deputy Director of Network Operations Shawn Sutterfield, Assistant City Clerk Emilia Vazquez, Kathy Perez, Morgan Allen, Theresa Cook, and Jim Moore.

**PRESENTATION OF MINUTES:** Vice Mayor Twitty presented the minutes of the regular City Council meeting of January 8, 2026 for approval and/or correction at the next regularly scheduled City Council meeting.

**APPROVAL AND/OR CORRECTION OF MINUTES:** Council Member McCoy moved, seconded by Council Member LaBron that the minutes of the regular City Council meeting of December 4, 2025 be APPROVED. MOTION CARRIED.

**CONSENT AGENDA:** Council Member Ray moved, seconded by Council Member Kinman to approve the consent agenda as presented. MOTION CARRIED.

**ENGINEERING DEPARTMENT REGULAR MONTHLY REPORT/JANUARY**

<u>PERMITS/LICENSE ISSUED</u>		<u>INSPECTIONS PERFORMED</u>	
Building Permits	12	Building	41
Business License	3	Electrical	28
Jobs Added	32	Plumbing	37
		HVACR	32

**FIRE DEPARTMENT REGULAR MONTHLY REPORT/DECEMBER**

Estimated fire loss for the month:	\$ 179,500.00
Savings total for the month:	\$ 1,369,500.00

**POLICE DEPARTMENT REGULAR MONTHLY REPORT/DECEMBER**

<u>Topic</u>	<u>2025</u>	<u>2024</u>		<u>2025</u>	<u>2024</u>
Total Complaint Calls	3148	3412			
Homicide Reported	0	0	Theft Reported	22	49
Homicide Cleared	0	0	Theft Cleared	16	47
Rape/Sex Assault Reported	2	0	Vehicle Theft Reported	6	12
Rape/Sex Assault Cleared	1	3	Vehicle Theft Cleared	4	7
Robbery Reported	3	1	Felony Cases Reported	102	109
Robbery Cleared	4	1	Felony Cases Closed	75	115

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Felony Assaults Reported	6	7	Misd Cases Reported	202	217
Felony Assaults Cleared	4	8	Misd Cases Closed	169	191
Burglary Reported	8	8			
Burglary Cleared	6	9			

**CODE ENFORCEMENT REGULAR MONTHLY REPORT/DECEMBER**

Assigned Calls	56	Demolition by City	0
Self-Initiated Calls	232	Demolition by Owner	2
Follow Up Inspections	382	Parking Violations	4
Complied after Notice	125	Garbage Cans Tagged	0
Three Day Notice	0	Basketball Goals	0
Seven Day Letter	319	Structures Inspected	0
Citation Letters Mailed	38	Apartment Complexes Inspected	0
Citations Issued	3	Red Tags Issued	4
Vehicles Tagged	26	Search Warrants	0
Vehicles Towed	2	Grass Mowed	0
Unsafe Structures Tagged	0	Signs Removed	9
Structures Condemned	0	Shopping Carts	2
Structures Rehabbed	0		

**ANIMAL SERVICES REGULAR MONTHLY REPORT/DECEMBER**

ADOPTION FEES	\$	1,320.00
SPAY/NEUTER FOR ADOPTED DOGS		1,320.00
Paid by the City of Jacksonville		1,320.00
Best Friends Animal Rescue Grant		-
Paid for by Best Friends		-
FINES		1,066.39
CONTRIBUTIONS		3,457.32
TOTAL	\$	4,523.71

**FINANCE DEPARTMENT INTERIM FINANCIAL REPORT/DECEMBER**

	<u>Total Revenues</u>	<u>Total Expenditures</u>
General Fund	\$ 23,781,118	\$ 27,798,457
Street Fund	\$ 4,334,705	\$ 2,297,707
Sanitation Services Fund	\$ 2,235,547	\$ 2,295,736
AG&F Shooting Sports Complex	\$ 371,031	\$ 422,125
EMS Fund	\$ 2,462,237	\$ 2,819,350

- WATER DEPARTMENT:**
- WASTEWATER DEPARTMENT:**
- FIRE DEPARTMENT:**
- POLICE DEPARTMENT:**
- STREET DEPARTMENT:**
- SANITATION DEPARTMENT:**
- PARKS & RECREATION:**

**PLANNING COMMISSION: ORDINANCE 1808 (#03-2026)  
AN ORDINANCE RECLASSIFYING PROPERTY IN THE CITY OF JACKSONVILLE, ARKANSAS  
(1315 LEE MAC DRIVE); AMENDING ORDINANCE NOS. 213 AND 238 AND THE LAND USE  
MAP OF THE CITY OF JACKSONVILLE, ARKANSAS; AND, FOR OTHER PURPOSES.**

**CITY OF JACKSONVILLE  
REGULAR CITY COUNCIL MEETING  
FEBRUARY 5, 2026  
6:00 P.M. - 6:17 P.M.**

Council Member McCoy moved, seconded by Council Member LaBron to place Ordinance 1808 on **FIRST READING. ROLL CALL:** Council Member Dietz, McCoy, Ray, LaBron, and Moss voted AYE. **MOTION FAILED** with Council Member Kinman voting NAY.

City Clerk Davitt confirmed the majority of Council in its entirety was needed for motion to be carried.

Council Member Kinman stated she would like more time to understand it since it was just available to her tonight.

**It was the consensus of the City Council to re-present the ordinance at the next meeting.**

**COMMITTEE(S):**

**GENERAL: PUBLIC HEARING ORDINANCE 1809 (#04-2026)  
AN ORDINANCE CONDEMNING STRUCTURES AND REAL PROPERTY AT THE LOCATION NOTED BELOW IN JACKSONVILLE, ARKANSAS, FOR STRUCTURAL DEFECTS, DEFICIENCIES, AND PUBLIC HAZARD CONDITIONS; DECLARING AN EMERGENCY; AND, FOR OTHER PURPOSES.**

**Vice Mayor Twitty opened the public hearing at approximately 6:04 p.m.**

Code Enforcement Supervisor Marissa Barger stated this is to condemn three public nuisance properties. She explained the first is 213-217 Marshall Road, which is a small shopping center next to Zaxby's. She confirmed Notices of Noncompliance were mailed for violations including vacant property and exterior/interior structure requirements with no response or improvement. She related the next property is 2112 Chapel Hill Road, which is a mobile home. She recalled getting a response from the owner, but communication stopped the middle of last year after only partial demolition. She noted it has caused severe public nuisance, health, and safety issues. She lastly stated 118 Burroughs Road is a house that burned last year and Code has not heard from the property owner, nor had any improvement.

Jerry and Willie Trotter, heirs of 118 Burroughs Road, told how they planned to remodel the house, but have not had a chance to do so yet. When Vice Mayor Twitty inquired about a timeline, they responded that they will clean the yard tomorrow.

Supervisor Barger explained that Code initially tagged it on August 6<sup>th</sup>, 2025 and have had no response from a property owner or representative. She provided Council with pictures and documentation to review.

The Trotters told how the house is boarded up and the gate is closed and locked; they have to clean the front yard and start work on the house. When Council Member Ray asked if they would work on the house within 90 days and if it was repairable, they concurred, reiterating they will start on the yard tomorrow and get a small dumpster to clean the house out since it just burned the living room.

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FEBRUARY 5, 2026  
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Supervisor Barger reiterated that Code has not had any response or action taken; no dumpsters delivered or cleaning of the property. She affirmed this has been ongoing since August.

City Attorney Friedman brought up that they would have 30 days after passage to make significant progress.

The Trotters related that the property is owned by their deceased mother and brother, but their mother had a Last Will and Testament. They explained they have tried to review the Will, but the record holder will not show it to them, even though they provided death certificates and more. When Council Member Kinman asked the reason for no improvements in four months, they replied that it was due to lack of funds, noting there was no insurance on the house; also, one of them was in the hospital for days due to smoke inhalation.

City Attorney Friedman mentioned if Council passes this ordinance in its entirety, they would still have 30 days to take corrective action or provide a detailed repair plan to Code.

Vice Mayor Twitty strongly advised the Trotters to stay in contact with Code.

City Clerk Davitt noted there are not enough council members present to suspend the rules to pass the ordinance tonight.

Council Member Dietz suggested the Trotters get an attorney to clear the title through probate so they own the property.

City Attorney Friedman related that she can meet with the Trotters after the meeting adjourns.

Council Member Moss cited a portion of Section One of the ordinance: "The City Council hereby directs Code Enforcement to provide notice to the respective property owner and any and all interested parties that, if said structures and real property are not repaired and/or the health and safety hazards removed from said property so as to bring said property into compliance with applicable provisions of the Jacksonville Municipal Code within Thirty (30) days from the date of passage of this Ordinance, the structures and improvements on said real property cited above will be cleared and razed. All structures and nuisances shall be removed so as to eliminate any health or safety hazards to the general public, and the cost for doing so shall be assessed against the owners of said real property." He pointed out this passage gives them 30 days to make improvements and keep in contact with Code.

Supervisor Barger concurred.

City Attorney Friedman pointed out that they would have an additional two weeks since it cannot be passed until the next Council meeting.

CITY OF JACKSONVILLE  
REGULAR CITY COUNCIL MEETING  
FEBRUARY 5, 2026  
6:00 P.M. - 6:17 P.M.

Vice Mayor Twitty closed the public hearing at approximately 6:16 p.m.

Council Member Ray moved, seconded by Council Member Kinman to place Ordinance 1809 on **FIRST READING**. **ROLL CALL**: Council Member Dietz, Ray, LaBron, and Kinman voted AYE. **MOTION FAILED** with Council Member McCoy and Moss voting NAY.

City Clerk Davitt confirmed this ordinance will be re-presented at the next meeting.

APPOINTMENTS:

UNFINISHED BUSINESS:

NEW BUSINESS:

ANNOUNCEMENTS:

ADJOURNMENT: Without objection, Vice Mayor Twitty adjourned the meeting at approximately 6:17 p.m. **MOTION CARRIED**.

Respectfully,

---

Susan L. Davitt  
City Clerk-Treasurer

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MAYOR JEFF ELMORE



**JACKSONVILLE**  
**FIRE & RESCUE SERVICES**  
PRIDE of the City!

900 N. Redmond Rd.  
Jacksonville, AR. 72076  
(501) 982-5048  
Fax 982-0579

**Alan Laughy, Fire Chief**  
**Dewan Laws, Asst. Chief**

13 February 2026

Honorable Jeff Elmore  
Members of the Council  
City of Jacksonville

I respectfully submit a report of Emergency Response Activity for **JANUARY 2026**.

**National Emergency Medical Service Information System (NEMSIS)**

Ambulance Responses are classified as follows:

**Transported Runs 308      Non-Transported Runs 141**

**National Emergency Response Information System (NERIS)**

The National Fire Incident Reporting Systems (NFIRS) was changed to a new system called the National Emergency Response Information System (NERIS). However, the data mining for reports from NERIS is not as robust as NFIRS. The ability to easily determine monthly fire loss is no longer available on the new mandatory reporting system. When NERIS creates the ability to run the report, we can produce the information again.

**FIRE (19)**

Structure Fire (7)  
Grass/Vegetation Fire (3)  
Outside/Dumpster, Trash (7)  
Vehicle Fire (2)

**HAZARDOUS SITUATION (30)**

Electrical (5)  
Gas Leak/Odor (5)  
Smoke (9)  
Motor Vehicle Collision (2)  
Other (9)

**NO EMERGENCY (19)**

Controlled Burns (3)  
Alarms: Accidental/Malfunction (9)  
No Incident Found (7)

**PUBLIC SERVICE (72)**

Lift Assist (40)  
Fire/Smoke/Gas Alarm (24)  
Other (8)

**RESCUE (1)**

Elevator (1)

Respectfully,

Alan Laughy, Fire Chief  
Jacksonville Fire & Rescue Services



# JACKSONVILLE POLICE DEPARTMENT

COURAGE • INTEGRITY • PROFESSIONALISM

Brett C. Hibbs  
Chief of Police

1400 Marshall Rd.  
Jacksonville, AR 72076  
(501) 982-3191

February 4, 2026

To: Mayor Jeff Elmore & Jacksonville City Council Members

From: Chief Brett Hibbs

Re: Jacksonville Police Department January 2026 Monthly Report

The following report of activities for the Jacksonville Police Department submitted for the month of January 2026:

<u>Topic</u>	<u>2026</u>	<u>2025</u>
Total complaints Calls	2773	3279
Homicide Reported	0	0
Homicide Cleared	0	0
Rape/Sex Assault Reported	4	5
Rape/Sex Assault Cleared	1	0
Robbery Reported	5	1
Robbery Cleared	3	0
Felony Assaults Reported	6	13
Felony Assaults Cleared	11	9
Burglary Reported	2	9
Burglary Cleared	3	2
Theft Reported	50	44
Theft Cleared	22	18
Vehicle Theft Reported	2	8
Vehicle Theft Cleared	3	1

Felony Cases Reported	75	108
Felony Cases Closed	53	104
Misd Cases Reported	187	222
Misd Cases Closed	139	161

Respectfully,



Brett Hibbs  
Chief of Police  
Jacksonville Police Department

BH/sb

**Jacksonville Police Department  
Code Enforcement Unit  
1400 Marshall Road  
Jacksonville, AR 72076  
501-982-0688**

**Monthly Report:**

## January 2026

	<b>Barger</b>	<b>Gonyea</b>	<b>Reaves</b>	<b>Total</b>
<b>Assigned Calls</b>	19	17	18	54
<b>Self - Initiated Calls</b>	48	54	39	141
<b>Follow Up Inspections</b>	122	139	43	304
<b>Complied after Notice</b>	63	30	17	110
<b>3 Day Notice</b>	0	0	0	0
<b>7 Day Letter</b>	55	78	48	181
<b>Citation Letters Mailed</b>	6	25	5	36
<b>Citations Issued</b>	0	3	0	3
<b>Vehicles Tagged</b>	3	15	1	19
<b>Vehicles Towed</b>	0	1	0	1
<b>Unsafe Structures Tagged</b>	0	0	0	0
<b>Structures Condemned</b>	0	0	0	0
<b>Structures Rehabbed</b>	0	0	0	0
<b>Demolition by City</b>	0	0	0	0
<b>Demolition by Owner</b>	0	0	0	0
<b>Parking Violations</b>	0	2	0	2
<b>Garbage Cans Tagged</b>	0	1	0	1
<b>Basketball Goals</b>	0	0	0	0
<b>Structures Inspected</b>	185	207	100	492
<b>Apt. Complexes Insp.</b>	4	3	0	7
<b>Red Tags Issued</b>	5	7	0	12
<b>Search Warrants</b>	0	0	0	0
<b>Parking Violations</b>	0	0	0	0
<b>Grass Mowed</b>	0	0	0	0
<b>Signs Removed</b>	9	16	0	25
<b>Shopping Carts</b>	1	0	0	1

**NOTES AND HIGHLIGHTS:**

**West Memphis Code Enforcement came for a meeting**

**Closed for inclement weather January 26 - 28**

**Delayed for a total of 4 hours on January 29, 30**

**Due to inclement weather with snow and ice still covering the ground**

**Code Enforcement only responded to calls of emergency on those days,**

**ie no water / heat**

# JACKSONVILLE ANIMAL SERVICES MONTHLY REPORT

Reporting Period

January-26

Overall Statistics					
	Dogs < 6mo	Adult Dogs	Cat < 6mo	Adult Cats	Total
On Hand (Start of Month)	41	17	0	1	59
In Foster	0	19	0	0	19
Received	23	34	3	8	68
Adopted	8	10	2	3	23
Sent to Rescue	7	11	1	0	19
Returned to Owner	2	12	0	1	15
Euthanized	4	4	0	1	9
Terminal Illness / Injury	4			1	5
Aggression (People)		3			3
Aggression (Animal)		1			1
Space					0
In Vet Care					0
Died / Escaped / Stolen					0
On Hand (End of Month)	43	14	1	4	62
City Licenses Issued	Dogs:	2	Cats:	0	2
DOA Animals Removed	Dogs/Cats	8	Wildlife	4	12
ENFORCEMENT					
CASES CREATED					112
RAL					63
Police Asst					1
Barking Complaints					3
Ral but actually belonged to caller					1
Trap Cats					5
Check Welfare					26
Dog Bite					4
Stray Cats					8
Abandoned animals in home					1
BITE CASES					
ANIMAL-HUMAN					4
ANIMAL-ANIMAL					0
WARNINGS					
RUNNING AT LARGE					4
NUMBER OF ANIMALS					0
RABIES VACCINATION/CITY LICENSE					7
CRUELTY					1
UNSANITARY CONDITIONS					0
NUISANCE					0
BANNED BREEDS					1
FAILURE TO STERILIZE					0

## JACKSONVILLE ANIMAL SERVICES MONTHLY REPORT (PG 2)

CITATIONS						
RUNNING AT LARGE						4
NUISANCE						0
NUMBER OF ANIMALS						0
RABIES VACCINATION/CITY LICENSE						6
CRUELTY						0
UNSANITARY CONDITIONS						0
WARNING						13
BANNED BREEDS						1
<b>REVENUES:</b>						
TOTAL ADOPTIONS (INCLUDING DONATED)						23
City Adoptions						23
Adoptions paid for by special contribution						0
Best Friends Adoptions						10
ADOPTION FEES						\$ 1,265.00
SPAY/NEUTER FOR ADOPTED DOGS						\$ 1,265.00
Paid by the City of Jacksonville						\$ 715.00
Best Friends Animal Rescue Grant						\$ -
Paid for by Best Friends						\$ 550.00
FINES						\$ 1,163.82
CONTRIBUTIONS						\$ 1,766.59
<b>TOTAL</b>						<b>\$ 2,930.41</b>
<b>OVERTIME HOURS PERFORMED:</b>						<b>23</b>
<b>UNITS:</b>						
	<b>#169</b>	<b>162</b>	<b># 164</b>	<b>#170</b>	<b>#172</b>	
BEGINNING MILEAGE	53,631	120,696	45,430	130,667	155,910	
ENDING MILEAGE	53,655	0	46,261	131,064	156,317	
MILES DRIVEN	24	120,696	831	397	407	
<b>PET PANTRY STATISTICS</b>						
DOG FOOD DISTRIBUTED - DRY (IN LBS)						100
DOG FOOD DISTRIBUTED - CANNED (# OF CANS)						0
CAT FOOD DISTRIBUTED - DRY (IN LBS)						35
CAT FOOD DISTRIBUTED - CANNED (# OF CANS)						0
TOTAL LBS OF FOOD		135	TOTAL CANS OF FOOD		0	
<b>EVENTS AND HIGHLIGHTS</b>						
Second Saturday						
Pup cups in the dogpark						



# City of Jacksonville Interim Financial Report

For Period Ending January 31, 2026



A.C.A. 14-59-115 requires that a treasurer's report that includes a copy of the City's bank reconciliation reports be submitted monthly to the City Council. Due to the size and number of the City's various checking accounts, all bank reconciliation reports are made available for review in the Finance Department Offices in lieu of a written report.

All statements have been dutifully reconciled, they have been carefully maintained, and all activity has been diligently posted. These reconciliation reports are available after the 15th of the month for the preceding month's activity.

Respectfully Submitted:

*Laura Collie*

Laura Collie  
Director of Finance

**CITY OF JACKSONVILLE, ARKANSAS**

**GENERAL FUND  
BUDGETARY REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
BUDGET 2026**

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**Revenues:**

Property Tax (Pensions)	-
Sales taxes	-
Licenses and permits	116,937
Intergovernmental	4,303
Charges for services	25,959
Fines	781
Utility franchise fees	11
Investment income	21,540
Miscellaneous	8,036
Operating Transfers In	-
<b>Total Revenues</b>	<b>177,568</b>

**\*TAXES ARE RECEIVED 2 MONTHS IN ARREARS**

**Expenditures:**

Personal services	1,515,199
Supplies and materials	32,590
Contractual services	397,094
Capital outlay	1,062
Other Financing Uses	-
Act 1256-State Share	-
<b>Total Expenditures</b>	<b>1,945,945</b>

Excess(deficiency) of revenues and other  
sources over expenditures and other uses **(1,768,378)**

**REVENUE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 01 - General**  
**PERIOD ENDING 01/31/2026**  
**% Fiscal Year Completed: 8.49**

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	01/31/2026	01/31/2025	BALANCE
		BUDGET	01/31/2026	01/31/2026	01/31/2025	BALANCE
<b>GENERAL PROPERTY TAXES</b>						
PROPERTY TAX - PENSIONS	01 4010	725,000.00	0.00	0.00	0.00	725,000.00
COUNTY PROPERTY TAXES	01 4015	200,000.00	0.00	0.00	0.00	200,000.00
IN LIEU OF TAXES	01 4095	0.00	0.00	0.00	0.00	0.00
		<b>925,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>925,000.00</b>
<b>INTERGOVERNMENTAL</b>						
State Insurance Turnback (LOPFI)	01 4020	665,000.00	0.00	0.00	0.00	665,000.00
STATE TURNBACK	01 4030	415,000.00	4,302.75	4,302.75	0.00	410,697.25
State Insurance Turnback - Pensions	01 4035	263,000.00	0.00	0.00	0.00	263,000.00
LOPFI Fund	01 4070	0.00	0.00	0.00	0.00	0.00
Hotel/Motel Tax Revenue	01 4100	46,750.00	0.00	0.00	0.00	46,750.00
Prepared Food Tax Revenue	01 4110	510,500.00	0.00	0.00	0.00	510,500.00
GRANT INCOME	01 4400	42,000.00	0.00	0.00	1,841.40	42,000.00
OUR CLUB GRANT-PKS	01 4401	0.00	0.00	0.00	0.00	0.00
ADVERTISING & PROMOTION CONTRIBUTION	01 4450	210,500.00	0.00	0.00	0.00	210,500.00
PROPERTY INSURANCE REVENUE	01 4660	0.00	0.00	0.00	0.00	0.00
9-1-1 CENTER SUPPORT-PULASKI COUNTY	01 4893	1,963,365.00	0.00	0.00	0.00	1,963,365.00
		<b>4,116,115.00</b>	<b>4,302.75</b>	<b>4,302.75</b>	<b>1,841.40</b>	<b>4,111,812.25</b>
<b>SALES TAXES</b>						
ONE CENT SALES TAX	01 4050	9,152,460.00	0.00	0.00	0.00	9,152,460.00
CITY ONE CENT SALES TAX	01 4060	11,424,000.00	0.00	0.00	0.00	11,424,000.00
DRINK TAX	01 4098	127,000.00	0.00	0.00	0.00	127,000.00
		<b>20,703,460.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,703,460.00</b>
<b>LICENSES AND PERMITS</b>						
PRIVILEGE TAXES	01 4090	185,000.00	110,981.11	110,981.11	166,797.36	74,018.89
FARMERS' MKT PERMITS	01 4092	1,100.00	0.00	0.00	0.00	1,100.00
BUILDING PERMITS	01 4210	90,000.00	2,994.00	2,994.00	4,938.00	87,006.00
ELECTRICAL & PLUMBING PERMITS	01 4220	50,000.00	2,762.00	2,762.00	6,096.00	47,238.00
CONSTRUCTION SUR-CHARGE	01 4230	350.00	0.00	0.00	2.30	350.00
SIGN PERMITS	01 4240	1,500.00	0.00	0.00	210.00	1,500.00
BOARD OF ADJUSTMENTS-REZONING	01 4880	1,000.00	200.00	200.00	250.00	800.00
		<b>328,950.00</b>	<b>116,937.11</b>	<b>116,937.11</b>	<b>178,293.66</b>	<b>212,012.89</b>
<b>UTILITY FRANCHISE FEES</b>						
FRANCHISE - GENERAL TELEPHONE	01 4120	10,000.00	0.00	0.00	0.00	10,000.00
FRANCHISE FEE - MCIMETRO ACCESS	01 4125	1,000.00	0.00	0.00	0.00	1,000.00
FRANCHISE - SBC - SW BELL	01 4130	250.00	0.00	0.00	0.00	250.00
FRANCHISE FEES - CENTURYLINK	01 4135	150.00	0.00	0.00	0.00	150.00
FRANCHISE - ENTERGY	01 4140	825,000.00	0.00	0.00	0.00	825,000.00
FRANCHISE-SUMMIT	01 4160	225,000.00	0.00	0.00	0.00	225,000.00
FRANCHISE-FIRST ELECTRIC COOP	01 4170	60,000.00	0.00	0.00	0.00	60,000.00
FRANCHISE-CABLE TV	01 4180	135,000.00	0.00	0.00	0.00	135,000.00
FRANCHISE FEES - DIRECTV	01 4185	2,500.00	0.00	0.00	0.00	2,500.00
FRANCHISE FEE - UNITE	01 4186	0.00	0.00	0.00	0.00	0.00
FRANCHISE - WINDSTREAM	01 4190	21,000.00	11.16	11.16	0.00	20,988.84
FRANCHISE FEE - RITTER COMMUNICATIONS	01 4195	37,500.00	0.00	0.00	0.00	37,500.00
		<b>1,317,400.00</b>	<b>11.16</b>	<b>11.16</b>	<b>0.00</b>	<b>1,317,388.84</b>
<b>CHARGES FOR SERVICES</b>						
VACANT PROPERTY REGISTRATION FEE	01 4235	600.00	450.00	450.00	0.00	150.00
LOT MAINTENANCE REVENUE	01 4331	10,000.00	0.00	0.00	0.00	10,000.00
ATHLETICS PROGRAMS	01 4332	500.00	0.00	0.00	0.00	500.00
CLASS FEES & RECREATION	01 4333	75,000.00	5,626.00	5,626.00	6,330.00	69,374.00
CENTER PASS REVENUE	01 4334	155,000.00	8,560.75	8,560.75	9,153.32	146,439.25
Splash Zones Revenues	01 4336	153,500.00	0.00	0.00	0.00	153,500.00
SPECIAL EVENTS	01 4337	175,000.00	351.00	351.00	267.40	174,649.00
FEES & RENTALS	01 4338	24,000.00	1,320.00	1,320.00	1,275.00	22,680.00
CENTER FACILITY RENTAL	01 4339	85,000.00	5,658.50	5,658.50	7,720.00	79,341.50
PLAYER/SPECTATOR FEES	01 4340	73,000.00	3,993.00	3,993.00	2,409.50	69,007.00
PUBLIC SAFETY BLDG-RENTAL	01 4349	0.00	0.00	0.00	0.00	0.00
ENGINEERING SVCS.REIMBURSEMENT	01 4770	20,000.00	0.00	0.00	0.00	20,000.00
ACCOUNTING SVCS REIMB.	01 4780	28,000.00	0.00	0.00	0.00	28,000.00
DIRECTOR PUBLIC WORKS REIMB.	01 4785	30,900.00	0.00	0.00	0.00	30,900.00
9-1-1 RECEIPTS	01 4895	57,000.00	0.00	0.00	0.00	57,000.00
9-1-1 RECEIPTS-AR Emerg Telephone S	01 4896	1,000,000.00	0.00	0.00	0.00	1,000,000.00
ACT 442 - 9-1-1 RECEIPTS	01 4898	2,000.00	0.00	0.00	0.00	2,000.00
OUTSIDE CITY FIRE PROTECTION	01 4905	0.00	0.00	0.00	0.00	0.00
MECHANIC SALARY REIMBURSEMENT	01 4920	32,000.00	0.00	0.00	2,220.00	32,000.00
		<b>1,921,500.00</b>	<b>25,959.25</b>	<b>25,959.25</b>	<b>29,375.22</b>	<b>1,895,540.75</b>

**REVENUE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 01 - General**  
**PERIOD ENDING 01/31/2026**  
**% Fiscal Year Completed: 8.49**

<b>FINES</b>						
DOG TAGS & FINES	01 4330	27,000.00	781.46	781.46	1,097.28	26,218.54
FINES (COURT)	01 4350	270,000.00	0.00	0.00	26,753.47	270,000.00
FINES - JAIL COST	01 4351	23,000.00	0.00	0.00	2,288.18	23,000.00
Police Warrant Fees	01 4352	1,500.00	0.00	0.00	230.00	1,500.00
Fines - Municipal Judge Retirement	01 4360	10,508.00	0.00	0.00	875.70	10,508.00
Fines-Ord 708	01 4370	1,108.00	0.00	0.00	92.37	1,108.00
		<b>333,116.00</b>	<b>781.46</b>	<b>781.46</b>	<b>31,337.00</b>	<b>332,334.54</b>
<b>INVESTMENT INCOME</b>						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	01 4700	0.00	10,900.58	10,900.58	52.66	(10,900.58)
INTEREST INCOME	01 4710	120,000.00	10,639.24	10,639.24	12,251.92	109,360.76
		<b>120,000.00</b>	<b>21,539.82</b>	<b>21,539.82</b>	<b>12,304.58</b>	<b>98,460.18</b>
<b>MISCELLANEOUS</b>						
MISCELLANEOUS INCOME	01 4900	175,000.00	6,579.30	6,579.30	81,440.26	168,420.70
DONATIONS	01 4901	0.00	1,309.60	1,309.60	20,758.13	(1,309.60)
ADMINISTRATIVE FEE	01 4903	0.00	0.00	0.00	0.00	0.00
WORKERS COMP.REIMBURSEMENTS	01 4930	0.00	0.00	0.00	0.00	0.00
CONCESSIONS RECEIPTS	01 4950	800.00	40.39	40.39	18.52	759.61
Splash Zones /Soccer Concessions	01 4952	81,500.00	106.80	106.80	0.00	81,393.20
		<b>257,300.00</b>	<b>8,036.09</b>	<b>8,036.09</b>	<b>102,216.91</b>	<b>249,263.91</b>
<b>OTHER FINANCING SOURCES</b>						
OPERATING TRANSFERS	01 4940	400.00	0.00	0.00	0.00	400.00
		<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>
<b>RESERVED FUND BALANCE</b>						
OPENING BALANCE	01 4990	0.00	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES</b>		<b>30,023,241.00</b>	<b>177,567.64</b>	<b>177,567.64</b>	<b>355,368.77</b>	<b>29,845,673.36</b>

**EXPENDITURE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 01 - General**  
**PERIOD ENDING 01/31/2026**  
**% Fiscal Year Completed: 8.49**

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	01/31/2026	01/31/2025	BALANCE
		BUDGET	01/31/2026	01/31/2026	01/31/2025	
<b>PERSONAL SERVICES</b>						
SALARIES	01 5010	12,655,775.00	944,858.30	944,858.30	559,457.87	11,710,916.70
OVERTIME	01 5011	606,902.00	69,972.73	69,972.73	56,806.32	536,929.27
PART-TIME HELP	01 5020	1,551,425.00	51,652.51	51,652.51	31,607.20	1,499,772.49
RETIREMENT	01 5040	118,665.00	10,057.51	10,057.51	11,108.87	108,607.49
LOCAL PENSION MATCH	01 5360	1,357,000.00	0.00	0.00	0.00	1,357,000.00
STATE RETIREMENT PLAN	01 5370	1,839,626.00	142,594.79	142,594.79	131,158.80	1,697,031.21
FICA MATCH	01 5900	863,220.00	59,770.67	59,770.67	36,646.10	803,449.33
RETIREMENT EXPENSE - APERS	01 5910	917,813.00	60,175.70	60,175.70	39,914.95	857,637.30
GROUP INSURANCE EXPENSE	01 5920	2,591,320.00	176,117.14	176,117.14	146,000.29	2,415,202.86
UNEMPLOYMENT INSURANCE	01 5930	16,358.00	0.00	0.00	0.00	16,358.00
WORKERS COMP.INSURANCE	01 5940	126,818.00	0.00	0.00	131,740.00	126,818.00
STATE RETIREMENT PLAN	01 5960	0.00	0.00	0.00	0.00	0.00
TUITION REIMBURSEMENT	01 5970	4,725.00	0.00	0.00	0.00	4,725.00
		<b>22,649,647.00</b>	<b>1,515,199.35</b>	<b>1,515,199.35</b>	<b>1,144,440.40</b>	<b>21,134,447.65</b>
<b>CONTRACTUAL SERVICES</b>						
CONTRACT SVC./ALLOW/VOLUNTEERS	01 5030	666,567.00	39,466.71	39,466.71	113,096.51	627,100.29
ELECTRICITY	01 5050	392,275.00	22,162.71	22,162.71	29,344.10	370,112.29
GAS ( HEATING)	01 5060	89,845.00	7,311.86	7,311.86	15,200.94	82,533.14
TELEPHONE	01 5070	415,131.00	34,855.90	34,855.90	27,184.26	380,275.10
PRINTING & ADVERTISING	01 5110	127,340.00	7,457.31	7,457.31	10,151.62	119,882.69
VEHICLE REPAIRS & MAINTENANCE	01 5130	192,663.00	4,610.79	4,610.79	7,649.81	188,052.21
EQUIPMENT RENTAL & MAINTENANCE	01 5140	1,040,826.00	72,245.77	72,245.77	48,083.91	968,580.23
OPERATING EXPENSE	01 5150	7,910.00	(113.53)	(113.53)	12,189.33	8,023.53
RADIO REPAIR & MAINTENANCE	01 5160	82,495.00	2,580.00	2,580.00	0.00	79,915.00
JAIL EXPENSE	01 5170	402,000.00	0.00	0.00	44,023.60	402,000.00
PRISONER PROC./& MEALS	01 5171	0.00	0.00	0.00	0.00	0.00
POSTAGE	01 5180	14,715.00	(146.42)	(146.42)	1,344.44	14,861.42
SCHOOLS & SEMINARS	01 5210	179,460.00	3,641.96	3,641.96	4,800.50	175,818.04
PHYSICALS	01 5230	58,214.00	0.00	0.00	500.00	58,214.00
CANINE EXPENSE	01 5250	35,000.00	550.62	550.62	741.90	34,449.38
VETERINARIAN FEES	01 5260	70,000.00	0.00	0.00	4,700.31	70,000.00
PROFESSIONAL DUES	01 5280	547.00	0.00	0.00	0.00	547.00
C.A.P.D.D. DUES	01 5281	2,384.00	0.00	0.00	0.00	2,384.00
METROPLAN DUES	01 5282	27,119.00	27,119.00	27,119.00	27,119.00	0.00
DEFENSE FUND DEDUCTIBLE	01 5283	6,000.00	0.00	0.00	0.00	6,000.00
MUNICIPAL LEAGUE DUES	01 5284	93,000.00	92,892.55	92,892.55	88,471.00	107.45
Jacksonville Health Dept Support	01 5285	3,149.00	3,148.88	3,148.88	3,148.88	0.12
BUILDING REPAIR & MAINTENANCE	01 5290	530,468.00	32,474.66	32,474.66	38,969.50	497,993.34
LOT MAINTENANCE	01 5291	2,000.00	0.00	0.00	0.00	2,000.00
ELECTION EXPENSE	01 5310	50,000.00	0.00	0.00	0.00	50,000.00
BUILDING/VEHICLE INSURANCE	01 5340	333,009.00	0.00	0.00	256,482.22	333,009.00
VEHICLE/PROPERTY LOSS PAYMENTS	01 5345	10,000.00	0.00	0.00	0.00	10,000.00
LEGAL FEES	01 5380	30,000.00	0.00	0.00	0.00	30,000.00
JACKSONVILLE ELDERLY PROGRAM	01 5480	50,000.00	0.00	0.00	0.00	50,000.00
Jacksonville Boys/Girls Club	01 5483	0.00	0.00	0.00	0.00	0.00
CHAMBER OF COMMERCE	01 5485	0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT	01 5487	6,000.00	0.00	0.00	0.00	6,000.00
CENTRAL ARKANSAS TRANSIT	01 5488	0.00	0.00	0.00	0.00	0.00
COMMUNICATION LEASES	01 5510	9,710.00	1,198.70	1,198.70	307.00	8,511.30
REMONUMENTATION	01 5629	0.00	0.00	0.00	0.00	0.00
ASBESTOS ABATEMENT	01 5637	7,000.00	0.00	0.00	0.00	7,000.00
CRIME STOPPER PAYMENTS	01 5710	500.00	500.00	500.00	0.00	0.00
NARCOTICS BUY MONEY	01 5715	5,000.00	0.00	0.00	0.00	5,000.00
ACT 1256-COUNTY SHARE	01 5795	52,000.00	0.00	0.00	4,072.08	52,000.00
ACT 1256-STATE SHARE	01 5796	20,000.00	0.00	0.00	0.00	20,000.00
MISCELLANEOUS UTILITIES-WHSE	01 5835	0.00	0.00	0.00	0.00	0.00
SR.CITIZENS UTILITIES	01 5836	30,585.00	0.00	0.00	2,771.72	30,585.00
OPERATING TRANSFERS	01 5840	862,125.00	42,408.85	42,408.85	42,600.51	819,716.15
LANDSCAPE/TURF MAINTENANCE	01 5842	58,000.00	2,677.67	2,677.67	759.75	55,322.33
RENTAL PROPERTY EXPENSE	01 5845	13,602.00	50.08	50.08	4,451.41	13,551.92
TOURISM & PROMOTION	01 5846	3,000.00	0.00	0.00	0.00	3,000.00
CONTINGENCY	01 5980	0.00	0.00	0.00	0.00	0.00
		<b>5,979,639.00</b>	<b>397,094.07</b>	<b>397,094.07</b>	<b>788,164.30</b>	<b>5,582,544.93</b>

**EXPENDITURE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 01 - General**  
**PERIOD ENDING 01/31/2026**  
**% Fiscal Year Completed: 8.49**

<b>SUPPLIES AND MATERIALS</b>						
SUPPLIES/OFFICE EXPENSE	01 5090	548,460.00	5,373.42	5,373.42	18,740.36	543,086.58
PUBLIC EDUCATION MATERIALS	01 5091	3,200.00	142.34	142.34	0.00	3,057.66
AMBULANCE SUPPLIES	01 5092	0.00	0.00	0.00	0.00	0.00
Office Equip & Small Tools	01 5095	44,535.00	430.72	430.72	852.66	44,104.28
VEHICLE GAS & OIL	01 5120	246,996.00	18,507.98	18,507.98	19,623.73	228,488.02
TIRES & TIRE REPAIR	01 5135	45,865.00	603.30	603.30	2,543.52	45,261.70
JANITOR SUPPLIES	01 5190	34,200.00	(723.67)	(723.67)	1,538.14	34,923.67
UNIFORM EXPENSE	01 5200	178,313.00	6,933.20	6,933.20	8,909.18	171,379.80
USE OF DONATIONS	01 5255	0.00	1,323.04	1,323.04	108.00	(1,323.04)
		<b>1,101,569.00</b>	<b>32,590.33</b>	<b>32,590.33</b>	<b>52,315.59</b>	<b>1,068,978.67</b>
<b>CAPTIAL OUTLAY</b>						
EQUIPMENT PURCHASE	01 5500	72,386.00	1,061.61	1,061.61	92,850.92	71,324.39
CONSTRUCTION	01 5540	0.00	0.00	0.00	0.00	0.00
STRUCTURAL CONDEMNATION	01 5542	100,000.00	0.00	0.00	0.00	100,000.00
		<b>172,386.00</b>	<b>1,061.61</b>	<b>1,061.61</b>	<b>92,850.92</b>	<b>171,324.39</b>
<b>OTHER FINANCING USES</b>						
COST OF GOODS SOLD	01 5147	70,000.00	0.00	0.00	0.00	70,000.00
BAD DEBT EXPENSE	01 5148	50,000.00	0.00	0.00	0.00	50,000.00
INTEREST EXPENSE	01 5156	0.00	0.00	0.00	0.00	0.00
S-T FINANCING PRINCIPLE PAYMENT	01 5157	0.00	0.00	0.00	0.00	0.00
ENDING BALANCE	01 5990	0.00	0.00	0.00	0.00	0.00
		<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>
<b>TOTAL EXPENDITURES</b>		<b>30,023,241.00</b>	<b>1,945,945.36</b>	<b>1,945,945.36</b>	<b>2,077,771.21</b>	<b>28,077,295.64</b>

# CITY OF JACKSONVILLE, ARKANSAS

## STREET FUND BUDGETARY REVENUES AND EXPENDITURES BUDGET 2026

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### Revenues:

#### Intergovernmental:

State gasoline tax turnback	-
County road tax	-
Grant Income	-
Operating transfers-In	-
Total intergovernmental revenue	-

Investment income	22,873
Miscellaneous	100
<b>Total Revenues</b>	<b>22,973</b>

**\*TAXES ARE RECEIVED 2 MONTHS IN ARREARS**

### Expenditures:

#### Public works:

Personal services	66,316
Supplies and materials	4,843
Contractual services	29,468
Capital outlay	1,756
<b>Total Expenditures</b>	<b>102,383</b>

Excess(deficiency) of revenues and other sources over expenditures and other uses

**REVENUE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 02 - Street**  
**PERIOD ENDING 01/31/2026**  
**% Fiscal Year Completed: 8.49**

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	01/31/2026	01/31/2025	BALANCE
		BUDGET	01/31/2026	01/31/2026	01/31/2025	BALANCE
<b>INTERGOVERNMENTAL</b>						
3-MIL ROAD TAX	02 4055	495,000.00	0.00	0.00	0.00	495,000.00
STATE GAS TURNBACK	02 4070	2,555,641.00	0.00	0.00	0.00	2,555,641.00
GRANT INCOME	02 4400	1,390,098.00	0.00	0.00	0.00	1,390,098.00
		<b>4,440,739.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,440,739.00</b>
<b>INVESTMENT INCOME</b>						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	02 4700	0.00	0.00	0.00	0.00	0.00
INTEREST INCOME	02 4710	110,000.00	22,873.45	22,873.45	12,762.42	87,126.55
		<b>110,000.00</b>	<b>22,873.45</b>	<b>22,873.45</b>	<b>12,762.42</b>	<b>87,126.55</b>
<b>MISCELLANEOUS</b>						
PLAT FEES	02 4890	2,395.00	100.00	100.00	0.00	2,295.00
MISCELLANEOUS INCOME	02 4900	2,000.00	0.00	0.00	0.00	2,000.00
ADMINISTRATIVE FEE	02 4903	0.00	0.00	0.00	0.00	0.00
WORKERS COMP.REIMBURSEMENTS	02 4930	0.00	0.00	0.00	0.00	0.00
		<b>4,395.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>4,295.00</b>
<b>OTHER FINANCING SOURCES</b>						
OPERATING TRANSFERS	02 4940	0.00	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>RESERVED FUND BALANCE</b>						
OPENING BALANCE	02 4990	0.00	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES</b>		<b>4,555,134.00</b>	<b>22,973.45</b>	<b>22,973.45</b>	<b>12,762.42</b>	<b>4,532,160.55</b>

**EXPENDITURE REPORT FOR CITY OF JACKSONVILLE**

**Fund 02 - Street**

**PERIOD ENDING 01/31/2026**

**\*NOTE: Available Balance does not reflect amounts encumbered.**

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	01/31/2026	01/31/2025	BALANCE
		BUDGET	01/31/2026	01/31/2026	01/31/2025	BALANCE
<b>PERSONAL SERVICES</b>						
SALARIES	02 5010	783,480.00	42,767.03	42,767.03	25,213.61	740,712.97
OVERTIME	02 5011	11,000.00	106.36	106.36	2,594.73	10,893.64
PART-TIME HELP	02 5020	151,840.00	7,130.00	7,130.00	5,256.54	144,710.00
FICA MATCH	02 5900	69,961.00	3,710.49	3,710.49	2,473.12	66,250.51
RETIREMENT EXPENSE - APERS	02 5910	129,999.00	7,194.57	7,194.57	5,303.45	122,804.43
GROUP INSURANCE EXPENSE	02 5920	153,693.00	5,407.33	5,407.33	4,543.76	148,285.67
UNEMPLOYMENT INSURANCE	02 5930	1,155.00	0.00	0.00	0.00	1,155.00
WORKERS COMP.INSURANCE	02 5940	8,730.00	0.00	0.00	0.00	8,730.00
		<b>1,309,858.00</b>	<b>66,315.78</b>	<b>66,315.78</b>	<b>45,385.21</b>	<b>1,243,542.22</b>
<b>CONTRACTUAL SERVICES</b>						
CONTRACT SVC./ALLOW/VOLUNTEERS	02 5030	92,383.00	7,035.00	7,035.00	0.00	85,348.00
ELECTRICITY	02 5050	10,026.00	787.62	787.62	706.91	9,238.38
GAS ( HEATING)	02 5060	7,500.00	1,699.81	1,699.81	1,336.28	5,800.19
TELEPHONE	02 5070	0.00	0.00	0.00	879.87	0.00
VEHICLE REPAIRS & MAINTENANCE	02 5130	29,100.00	61.08	61.08	3,848.73	29,038.92
EQUIPMENT RENTAL & MAINTENANCE	02 5140	42,954.00	2,501.77	2,501.77	12,826.32	40,452.23
OPERATING EXPENSE	02 5150	11,000.00	0.00	0.00	0.00	11,000.00
SCHOOLS & SEMINARS	02 5210	4,325.00	500.00	500.00	200.00	3,825.00
ACCOUNTING SERVICES SALARY/EXP.	02 5271	6,000.00	0.00	0.00	0.00	6,000.00
D.P.W. SALARY & EXPENSE	02 5272	15,900.00	0.00	0.00	0.00	15,900.00
BUILDING REPAIR & MAINTENANCE	02 5290	3,002.00	0.00	0.00	0.00	3,002.00
BUILDING/VEHICLE INSURANCE	02 5340	25,000.00	0.00	0.00	19,378.79	25,000.00
STREET & TRAFFIC LIGHTS	02 5530	240,000.00	16,882.51	16,882.51	16,724.50	223,117.49
SIGNS & TRAFFIC MAINTENANCE	02 5535	25,828.00	0.00	0.00	0.00	25,828.00
BEAVER CONTROL	02 5628	10,848.00	0.00	0.00	0.00	10,848.00
MOSQUITO CONTROL	02 5636	35,000.00	0.00	0.00	0.00	35,000.00
TREES,PLANTS,FLOWERS ETC.	02 5842	2,500.00	0.00	0.00	0.00	2,500.00
		<b>561,366.00</b>	<b>29,467.79</b>	<b>29,467.79</b>	<b>55,901.40</b>	<b>531,898.21</b>
<b>SUPPLIES AND MATERIALS</b>						
SUPPLIES/OFFICE EXPENSE	02 5090	20,740.00	0.00	0.00	2,230.70	20,740.00
VEHICLE GAS & OIL	02 5120	67,000.00	4,003.88	4,003.88	5,683.68	62,996.12
TIRES & TIRE REPAIR	02 5135	13,500.00	0.00	0.00	6,310.14	13,500.00
UNIFORM EXPENSE	02 5200	8,170.00	0.00	0.00	529.32	8,170.00
ROAD MATERIALS	02 5620	0.00	839.41	839.41	1,357.80	(839.41)
		<b>109,410.00</b>	<b>4,843.29</b>	<b>4,843.29</b>	<b>16,111.64</b>	<b>104,566.71</b>
<b>CAPITAL OUTLAY</b>						
EQUIPMENT PURCHASES	02 5500	299,500.00	0.00	0.00	0.00	299,500.00
CONSTRUCTION	02 5540	1,200,000.00	0.00	0.00	0.00	1,200,000.00
DRAINAGE PROJECTS	02 5625	200,000.00	1,756.00	1,756.00	122.26	198,244.00
ASPHALT/SEALING MAINTENANCE	02 5630	475,000.00	0.00	0.00	0.00	475,000.00
SIDEWALK, CURBS, & GUTTERS	02 5633	400,000.00	0.00	0.00	728.80	400,000.00
		<b>2,574,500.00</b>	<b>1,756.00</b>	<b>1,756.00</b>	<b>851.06</b>	<b>2,572,744.00</b>
<b>TOTAL EXPENDITURES</b>		<b>4,555,134.00</b>	<b>102,382.86</b>	<b>102,382.86</b>	<b>118,249.31</b>	<b>4,452,751.14</b>

# CITY OF JACKSONVILLE, ARKANSAS

## SANITATION SERVICES FUND BUDGETARY REVENUES AND EXPENSES BUDGET 2026

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### Revenues:

Charges for Services	1,683
Other Operating Income	4,290
Nonoperating Income	0
<b>Total Income</b>	<b>5,973</b>

### Expenses:

Personal Services	85,106
Supplies and Materials	17,276
Services and Other Expenses	9,445
Bad Debt Expense	-
Landfill Fees	14,477
Depreciation Expense*	-
Interest Expense	-
<b>Total Operating Expenses</b>	<b>126,305</b>

\*Depreciation Expense is a booked expense that does not affect the cash account

**Net gain (loss)** (120,331)

**REVENUE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 04 - Sanitation**  
**PERIOD ENDING 01/31/2026**  
**% Fiscal Year Completed: 8.49**

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	01/31/2026	01/31/2025	BALANCE
		BUDGET	01/31/2026	01/31/2026	01/31/2025	BALANCE
<b>CHARGES FOR SERVICES</b>						
SANITATION FEES	04 4380	2,119,560.00	0.00	0.00	172,097.81	2,119,560.00
CUSTOMER TRASH PICKUP	04 4383	19,296.00	1,290.00	1,290.00	725.00	18,006.00
RECYCLING INCOME	04 4385	25,647.00	392.90	392.90	165.00	25,254.10
BAD DEBTS RECOVERED	04 4386	0.00	0.00	0.00	0.00	0.00
PENALTIES ASSESSED	04 4387	46,500.00	0.00	0.00	4,823.24	46,500.00
		<b>2,211,003.00</b>	<b>1,682.90</b>	<b>1,682.90</b>	<b>177,811.05</b>	<b>2,209,320.10</b>
<b>LICENSES AND PERMITS</b>						
FRANCHISE DUMPSTER FEES	04 4381	23,000.00	0.00	0.00	0.00	23,000.00
		<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>
<b>INTERGOVERNMENTAL</b>						
GRANT INCOME	04 4400	0.00	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>INVESTMENT INCOME</b>						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	04 4700	0.00	0.00	0.00	0.00	0.00
INTEREST INCOME	04 4710	40,350.00	4,290.36	4,290.36	3,062.98	36,059.64
		<b>40,350.00</b>	<b>4,290.36</b>	<b>4,290.36</b>	<b>3,062.98</b>	<b>36,059.64</b>
<b>MISCELLANEOUS</b>						
MISCELLANEOUS INCOME	04 4900	7,300.00	0.14	0.14	10,484.33	7,299.86
ADMINISTRATIVE FEE	04 4903	0.00	0.00	0.00	0.00	0.00
WORKERS COMP.REIMBURSEMENTS	04 4930	0.00	0.00	0.00	0.00	0.00
		<b>7,300.00</b>	<b>0.14</b>	<b>0.14</b>	<b>10,484.33</b>	<b>7,299.86</b>
<b>OTHER FINANCING SOURCES</b>						
OPERATING TRANSFERS	04 4940	0.00	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES</b>		<b>2,281,653.00</b>	<b>5,973.40</b>	<b>5,973.40</b>	<b>191,358.36</b>	<b>2,275,679.60</b>

**EXPENDITURE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 04 - Sanitation**  
**PERIOD ENDING 01/31/2026**  
**% Fiscal Year Completed: 8.49**

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	01/31/2026	01/31/2025	BALANCE
		BUDGET	01/31/2026	01/31/2026	01/31/2025	
<b>PERSONAL SERVICES</b>						
SALARIES	04 5010	689,033.00	60,647.77	60,647.77	31,525.55	628,385.23
OVERTIME	04 5011	4,000.00	265.72	265.72	27.40	3,734.28
PART - TIME HELP	04 5020	7,000.00	0.00	0.00	1,772.82	7,000.00
FICA MATCH	04 5900	50,743.00	4,453.98	4,453.98	2,441.65	46,289.02
RETIREMENT EXPENSE - APERS	04 5910	107,244.00	7,902.22	7,902.22	6,221.56	99,341.78
GROUP INSURANCE EXPENSE	04 5920	194,346.00	11,836.68	11,836.68	10,209.80	182,509.32
UNEMPLOYMENT INSURANCE	04 5930	972.00	0.00	0.00	0.00	972.00
WORKERS COMP.INSURANCE	04 5940	26,835.00	0.00	0.00	0.00	26,835.00
		<b>1,080,173.00</b>	<b>85,106.37</b>	<b>85,106.37</b>	<b>52,198.78</b>	<b>995,066.63</b>
<b>CONTRACTUAL SERVICES</b>						
CONTRACT SVC./ALLOW/VOLUNTEERS	04 5030	29,440.00	0.00	0.00	0.00	29,440.00
ELECTRICITY	04 5050	7,200.00	648.46	648.46	740.22	6,551.54
GAS ( HEATING)	04 5060	0.00	0.00	0.00	0.00	0.00
TELEPHONE	04 5070	0.00	0.00	0.00	448.22	0.00
PRINTING & ADVERTISING	04 5110	1,465.00	0.00	0.00	0.00	1,465.00
VEHICLE REPAIRS & MAINTENANCE	04 5130	204,500.00	8,472.83	8,472.83	4,254.34	196,027.17
EQUIPMENT RENTAL & MAINTENANCE	04 5140	34,020.00	0.00	0.00	5,209.36	34,020.00
COLLECTION FEES	04 5149	0.00	0.00	0.00	0.00	0.00
OPERATING EXPENSE	04 5150	1,700.00	145.05	145.05	36.49	1,554.95
SCHOOLS & SEMINARS	04 5210	3,510.00	179.00	179.00	369.20	3,331.00
CITY ENGINEER EXPENSE/SALARY	04 5270	20,000.00	0.00	0.00	0.00	20,000.00
ACCOUNTING SERVICES/SALARY/EXP.	04 5271	12,000.00	0.00	0.00	0.00	12,000.00
D.P.W. SALARY & EXPENSE	04 5272	15,000.00	0.00	0.00	0.00	15,000.00
BUILDING REPAIR & MAINTENANCE	04 5290	14,500.00	0.00	0.00	0.00	14,500.00
BUILDING/VEHICLE INSURANCE	04 5340	31,350.00	0.00	0.00	9,205.25	31,350.00
		<b>374,685.00</b>	<b>9,445.34</b>	<b>9,445.34</b>	<b>20,263.08</b>	<b>365,239.66</b>
<b>SUPPLIES AND MATERIALS</b>						
SUPPLIES/OFFICE EXPENSE	04 5090	15,600.00	147.97	147.97	719.04	15,452.03
Office Equip & Small Tools	04 5095	0.00	0.00	0.00	0.00	0.00
VEHICLE GAS & OIL	04 5120	168,350.00	13,855.67	13,855.67	12,423.80	154,494.33
TIRES & TIRE REPAIR	04 5135	44,500.00	3,272.23	3,272.23	0.00	41,227.77
UNIFORM EXPENSE	04 5200	6,269.00	0.00	0.00	435.55	6,269.00
		<b>234,719.00</b>	<b>17,275.87</b>	<b>17,275.87</b>	<b>13,578.39</b>	<b>217,443.13</b>
<b>OTHER FINANCING USES</b>						
BAD DEBT EXPENSE	04 5148	11,748.00	0.00	0.00	1,068.00	11,748.00
INTEREST EXPENSE	04 5156	0.00	0.00	0.00	0.00	0.00
LANDFILL FEES	04 5490	306,000.00	14,477.31	14,477.31	41,571.34	291,522.69
DEPRECIATION EXPENSE-RECYCLING	04 5810	384,106.00	0.00	0.00	30,515.85	384,106.00
ENDING BALANCE	04 5990	0.00	0.00	0.00	0.00	0.00
		<b>701,854.00</b>	<b>14,477.31</b>	<b>14,477.31</b>	<b>73,155.19</b>	<b>687,376.69</b>
<b>TOTAL EXPENDITURES</b>		<b>2,391,431.00</b>	<b>126,304.89</b>	<b>126,304.89</b>	<b>159,195.44</b>	<b>2,265,126.11</b>

# CITY OF JACKSONVILLE, ARKANSAS

## AG&F FOUNDATION SHOOTING SPORTS COMPLEX BUDGETARY REVENUES AND EXPENSES BUDGET 2026

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### Revenues:

Charges for Services	2,839
Other Operating Income	1,250.00
Nonoperating Income	-
<b>Total Revenue</b>	<b>4,089</b>

### Expenses:

Personal Services	14,811
Supplies and Materials	372
Services and Other Expenses	1,851
Cost of Goods Sold	-
Depreciation Expense*	-
<b>Total Operating expenses</b>	<b>17,034</b>

\*Depreciation Expense is a booked expense that does not affect the cash account

**Net gain (loss) before Operating Transfers** (12,945)

### Other Operating Sources (Uses):

Operating Transfers In	-
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**Net gain (loss) for period** (12,945)

**REVENUE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 47 - AG&F FOUNDATION SHOOTINGSPO RTS COMPLEX**  
**PERIOD ENDING 01/31/2026**  
**% Fiscal Year Completed: 8.49**

		2026 ORIGINAL BUDGET	ACTIVITY FOR MONTH 01/31/2026	YTD BALANCE 01/31/2026	YTD BALANCE 01/31/2025	AVAILABLE BALANCE
<b>CHARGES FOR SERVICES</b>						
SPECIAL EVENTS	47 4337	0.00	0.00	0.00	0.00	0.00
AF&G SHOOTING RANGE - FEES	47 4341	152,000.00	1,931.60	1,931.60	2,068.51	150,068.40
AF&G SHOOTING RANGE - RENTALS	47 4342	18,000.00	0.00	0.00	0.00	18,000.00
SHOOTING RANGE TARGETS	47 4343	90,000.00	907.40	907.40	1,857.80	89,092.60
RECYCLING INCOME	47 4385	5,000.00	0.00	0.00	0.00	5,000.00
		<b>265,000.00</b>	<b>2,839.00</b>	<b>2,839.00</b>	<b>3,926.31</b>	<b>262,161.00</b>
<b>MISCELLANEOUS</b>						
PRO SHOP SALES	47 4345	116,000.00	1,250.00	1,250.00	1,948.00	114,750.00
MISCELLANEOUS INCOME	47 4900	0.00	0.00	0.00	0.00	0.00
ADMINISTRATIVE FEE	47 4903	0.00	0.00	0.00	0.00	0.00
CONCESSIONS RECEIPTS	47 4950	0.00	0.00	0.00	0.00	0.00
		<b>116,000.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,948.00</b>	<b>114,750.00</b>
<b>INTERGOVERNMENTAL</b>						
GRANT INCOME	47 4400	0.00	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>INVESTMENT INCOME</b>						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	47 4700	0.00	0.00	0.00	0.00	0.00
INTEREST INCOME	47 4710	0.00	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>OTHER FINANCING SOURCES</b>						
OPERATING TRANSFERS	47 4940	150,000.00	0.00	0.00	0.00	150,000.00
		<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>
<b>TOTAL REVENUES</b>		<b>531,000.00</b>	<b>4,089.00</b>	<b>4,089.00</b>	<b>5,874.31</b>	<b>526,911.00</b>

**EXPENDITURE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 47 - AG&F FOUNDATION SHOOTINGS/SPORTS COMPLEX**  
**PERIOD ENDING 01/31/2026**  
**% Fiscal Year Completed: 8.49**

		2026 ORIGINAL BUDGET	ACTIVITY FOR MONTH 01/31/2026	YTD BALANCE 01/31/2026	YTD BALANCE 01/31/2025	AVAILABLE BALANCE
<b>PERSONAL SERVICES</b>						
SALARIES	47 5010	95,922.00	7,431.79	7,431.79	4,584.73	88,490.21
OVERTIME	47 5011	10,000.00	38.63	38.63	0.00	9,961.37
PART - TIME HELP	47 5020	148,438.00	3,181.59	3,181.59	3,589.42	145,256.41
FICA MATCH	47 5900	19,100.00	785.04	785.04	611.13	18,314.96
RETIREMENT EXPENSE	47 5910	29,010.00	1,401.38	1,401.38	803.91	27,608.62
GROUP INSURANCE	47 5920	23,674.00	1,972.78	1,972.78	1,598.78	21,701.22
UNEMPLOYMENT INSURANCE	47 5930	375.00	0.00	0.00	0.00	375.00
WORKERS COMP.INSURANCE	47 5940	3,566.00	0.00	0.00	0.00	3,566.00
		<b>330,085.00</b>	<b>14,811.21</b>	<b>14,811.21</b>	<b>11,187.97</b>	<b>315,273.79</b>
<b>CONTRACTUAL SERVICES</b>						
CONTRACT SVC./ALLOW/VOLUNTEERS	47 5030	8,100.00	0.00	0.00	66.75	8,100.00
ELECTRICITY	47 5050	23,500.00	0.00	0.00	2,500.44	23,500.00
GAS ( HEATING)	47 5060	0.00	0.00	0.00	0.00	0.00
TELEPHONE	47 5070	0.00	0.00	0.00	738.46	0.00
VEHICLE REPAIRS & MAINTENANCE	47 5130	500.00	0.00	0.00	0.00	500.00
EQUIPMENT RENTAL & MAINTENANCE	47 5140	10,000.00	1,807.01	1,807.01	58.91	8,192.99
OPERATING EXPENSE	47 5150	350.00	(114.40)	(114.40)	124.00	464.40
BUILDING REPAIR & MAINTENANCE	47 5290	6,200.00	158.21	158.21	232.58	6,041.79
BUILDING/VEHICLE INSURANCE	47 5340	9,645.00	0.00	0.00	8,421.58	9,645.00
TREES,PLANTS,FLOWERS ETC.	47 5842	0.00	0.00	0.00	0.00	0.00
		<b>58,295.00</b>	<b>1,850.82</b>	<b>1,850.82</b>	<b>12,142.72</b>	<b>56,444.18</b>
<b>SUPPLIES AND MATERIALS</b>						
SUPPLIES/OFFICE EXPENSE	47 5090	22,000.00	371.84	371.84	2,056.37	21,628.16
Office Equip & Small Tools	47 5095	1,500.00	0.00	0.00	0.00	1,500.00
VEHICLE GAS & OIL	47 5120	500.00	0.00	0.00	53.27	500.00
JANITOR SUPPLIES	47 5190	0.00	0.00	0.00	0.00	0.00
		<b>24,000.00</b>	<b>371.84</b>	<b>371.84</b>	<b>2,109.64</b>	<b>23,628.16</b>
<b>OTHER FINANCING USES</b>						
COST OF GOODS SOLD	47 5147	125,000.00	0.00	0.00	0.00	125,000.00
DEPRECIATION EXPENSE	47 5810	81,114.00	0.00	0.00	6,759.47	81,114.00
		<b>206,114.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,759.47</b>	<b>206,114.00</b>
<b>CAPTIAL OUTLAY</b>						
CONSTRUCTION	47 5540	10,160.00	0.00	0.00	0.00	10,160.00
		<b>10,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,160.00</b>
<b>TOTAL EXPENDITURES</b>		<b>628,654.00</b>	<b>17,033.87</b>	<b>17,033.87</b>	<b>32,199.80</b>	<b>611,620.13</b>

# CITY OF JACKSONVILLE, ARKANSAS

## EMERGENCY MEDICAL SERVICES FUND BUDGETARY REVENUES AND EXPENSES BUDGET 2026

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### Revenues:

Charges for Services	201,053
Other Operating Income	-
Nonoperating Income	-
<b>Total Revenue</b>	<b>201,053</b>

### Expenses:

Personal Services	132,185
Supplies and Materials	15,088
Services and Other Expenses	5,116
Bad Debt Expense	83,333
Depreciation Expense*	-
<b>Total Operating expenses</b>	<b>235,722</b>

\*Depreciation Expense is a booked expense that does not affect the cash account

**Net gain (loss) before Operating Transfers** (34,670)

### Other Operating Sources (Uses):

Operating Transfers In	-
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**Net gain (loss) for period** (34,670)

**REVENUE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 61 - EMS**  
**PERIOD ENDING 01/31/2026**  
**% Fiscal Year Completed: 8.49**

		2026 ORIGINAL BUDGET	ACTIVITY FOR MONTH 01/31/2026	YTD BALANCE 01/31/2026	YTD BALANCE 01/31/2025	AVAILABLE BALANCE
<b>CHARGES FOR SERVICES</b>						
BAD DEBTS RECOVERED	61 4386	250.00	0.00	0.00	0.00	250.00
PENALTIES ASSESSED	61 4387	0.00	0.00	0.00	0.00	0.00
MEMBERSHIP RECEIPTS	61 4550	780.00	0.00	0.00	600.00	780.00
AMBULANCE SERVICE BILLING	61 4750	2,469,000.00	201,052.60	201,052.60	190,596.60	2,267,947.40
		<b>2,470,030.00</b>	<b>201,052.60</b>	<b>201,052.60</b>	<b>191,196.60</b>	<b>2,268,977.40</b>
<b>INTERGOVERNMENTAL</b>						
GRANT INCOME	61 4400	38,127.00	0.00	0.00	0.00	38,127.00
		<b>38,127.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,127.00</b>
<b>INVESTMENT INCOME</b>						
Net Appreciation(depreciation) in F	61 4700	0.00	0.00	0.00	0.00	0.00
INTEREST INCOME	61 4710	27.00	0.00	0.00	0.00	27.00
		<b>27.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.00</b>
<b>MISCELLANEOUS</b>						
MISCELLANEOUS INCOME	61 4900	210.00	0.00	0.00	0.09	210.00
ADMINISTRATIVE FEE	61 4903	0.00	0.00	0.00	0.00	0.00
		<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.09</b>	<b>210.00</b>
<b>OTHER FINANCING SOURCES</b>						
INTERFUND TRANSFERS	61 4940	200,000.00	0.00	0.00	0.00	200,000.00
		<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>TOTAL REVENUES</b>		<b>2,708,394.00</b>	<b>201,052.60</b>	<b>201,052.60</b>	<b>191,196.69</b>	<b>2,507,341.40</b>

**EXPENDITURE REPORT FOR CITY OF JACKSONVILLE**  
**Fund 61 - EMS**  
**PERIOD ENDING 01/31/2026**  
**% Fiscal Year Completed: 8.49**

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	01/31/2026	01/31/2025	BALANCE
		BUDGET	01/31/2026	01/31/2026	01/31/2025	BALANCE
<b>PERSONAL SERVICES</b>						
SALARIES	61 5010	1,020,384.00	79,304.08	79,304.08	46,437.29	941,079.92
OVERTIME	61 5011	75,503.00	13,258.16	13,258.16	8,948.97	62,244.84
STATE RETIREMENT PLAN	61 5370	250,796.00	16,911.45	16,911.45	13,829.24	233,884.55
FICA MATCH	61 5900	17,303.00	3,221.11	3,221.11	1,439.65	14,081.89
RETIREMENT EXPENSE	61 5910	7,546.00	2,916.50	2,916.50	1,379.91	4,629.50
GROUP INSURANCE	61 5920	225,325.00	16,573.55	16,573.55	13,294.21	208,751.45
UNEMPLOYMENT INSURANCE	61 5930	500.00	0.00	0.00	0.00	500.00
WORKERS COMP.INSURANCE	61 5940	22,441.00	0.00	0.00	0.00	22,441.00
TUITION REIMBURSEMENT	61 5970	0.00	0.00	0.00	0.00	0.00
		<b>1,619,798.00</b>	<b>132,184.85</b>	<b>132,184.85</b>	<b>85,329.27</b>	<b>1,487,613.15</b>
<b>CONTRACTUAL SERVICES</b>						
CONTRACT SVC./ALLOW/VOLUNTEERS	61 5030	150,430.00	4,926.98	4,926.98	3,370.21	145,503.02
PRINTING & ADVERTISING	61 5110	0.00	0.00	0.00	0.00	0.00
VEHICLE REPAIRS & MAINTENANCE	61 5130	14,661.00	0.00	0.00	1,244.81	14,661.00
EQUIPMENT RENTAL & MAINTENANCE	61 5140	5,958.00	0.00	0.00	23.75	5,958.00
OPERATING EXPENSE	61 5150	400.00	18.82	18.82	271.06	381.18
RADIO REPAIR & MAINTENANCE	61 5160	100.00	0.00	0.00	0.00	100.00
POSTAGE	61 5180	2,685.00	134.58	134.58	228.02	2,550.42
SCHOOLS & SEMINARS	61 5210	57,722.00	36.00	36.00	1,172.50	57,686.00
PROFESSIONAL DUES	61 5280	1,980.00	0.00	0.00	0.00	1,980.00
BUILDING/VEHICLE INSURANCE	61 5340	17,760.00	0.00	0.00	0.00	17,760.00
OPERATING TRANSFERS	61 5840	0.00	0.00	0.00	0.00	0.00
		<b>251,696.00</b>	<b>5,116.38</b>	<b>5,116.38</b>	<b>6,310.35</b>	<b>246,579.62</b>
<b>SUPPLIES AND MATERIALS</b>						
SUPPLIES/OFFICE EXPENSE	61 5090	2,593.00	0.00	0.00	0.00	2,593.00
AMBULANCE SUPPLIES	61 5092	149,082.00	11,811.94	11,811.94	0.00	137,270.06
Office Equip & Small Tools<\$5000	61 5095	363.00	0.00	0.00	0.00	363.00
VEHICLE GAS & OIL	61 5120	45,244.00	3,275.91	3,275.91	3,186.70	41,968.09
TIRES & TIRE REPAIR	61 5135	6,528.00	0.00	0.00	54.75	6,528.00
UNIFORM EXPENSE	61 5200	0.00	0.00	0.00	0.00	0.00
		<b>203,810.00</b>	<b>15,087.85</b>	<b>15,087.85</b>	<b>3,241.45</b>	<b>188,722.15</b>
<b>OTHER FINANCING USES</b>						
BAD DEBT EXPENSE	61 5148	1,000,000.00	83,333.33	83,333.33	66,667.00	916,666.67
DEPRECIATION EXPENSE-AMBULANCE	61 5810	156,943.00	0.00	0.00	13,759.30	156,943.00
		<b>1,156,943.00</b>	<b>83,333.33</b>	<b>83,333.33</b>	<b>80,426.30</b>	<b>1,073,609.67</b>
<b>TOTAL EXPENDITURES</b>		<b>3,232,247.00</b>	<b>235,722.41</b>	<b>235,722.41</b>	<b>175,307.37</b>	<b>2,996,524.59</b>

**ORDINANCE NO. 1808 (#03 - 2026)**

**AN ORDINANCE RECLASSIFYING PROPERTY IN THE CITY OF JACKSONVILLE, ARKANSAS (1315 LEE MAC DRIVE); AMENDING ORDINANCE NOS. 213 AND 238 AND THE LAND USE MAP OF THE CITY OF JACKSONVILLE, ARKANSAS; AND, FOR OTHER PURPOSES.**

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**BE IT ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, ARKANSAS, THAT:**

**SECTION ONE:** The zone classification of the following property be and hereby is changed as indicated below:

A piece of property located in the Southeast  $\frac{1}{4}$  of Section 29, Township 3 North, Range 10 West, in the City of Jacksonville, Pulaski County, Arkansas, more particularly described as follows:

Commencing at a PK nail with shiner being located at the Northeast corner of the Southeast  $\frac{1}{4}$ , Section 29, Township 3 North, Range 10 West, thence West a distance of 77.62 feet; thence South a distance of 1,567.41 feet to the Point of Beginning; thence S02°27'22"W a distance of 25.21 feet; thence N87°31'01"W a distance of 141.88 feet; thence S01°42'15"W a distance of 144.41 feet; thence N88°20'12"W a distance of 43.23 feet; thence S01°39'29"W a distance of 256.45 feet; thence N88°54'16"W a distance of 454.27 feet; thence N02°39'42"E a distance of 291.29 feet; thence N03°09'43" E a distance of 141.21 feet; thence S87°59'06"E a distance of 631.02 feet to the point of beginning, having an area of 4.68 acres, more or less.

Also known as 1315 Lee Mac Drive, Jacksonville, Arkansas 72076.

Said real property is hereby rezoned from Zoning Classification R-7 to R-8.

**SECTION TWO:** The map referred in Ordinance No. 213 of the City of Jacksonville, Arkansas, as amended by Ordinance No. 238 and designated as the official Zoning and Land Use Map, should be and hereby is amended to the extent and in the respects necessary to effect and designate the changes provided for herein.

**SECTION THREE:** All Ordinances and Resolutions or parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

APPROVED AND ADOPTED THIS \_\_\_ DAY OF FEBRUARY, 2026.

CITY OF JACKSONVILLE, ARKANSAS

\_\_\_\_\_  
JEFF ELMORE, MAYOR

ATTEST:

\_\_\_\_\_  
SUSAN DAVITT, CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
STEPHANIE FRIEDMAN, CITY ATTORNEY

**ORDINANCE NO. 1809 (#04 - 2026)**

**AN ORDINANCE CONDEMNING STRUCTURES AND REAL PROPERTY AT THE LOCATION NOTED BELOW IN JACKSONVILLE, ARKANSAS, FOR STRUCTURAL DEFECTS, DEFICIENCIES, AND PUBLIC HAZARD CONDITIONS; DECLARING AN EMERGENCY; AND, FOR OTHER PURPOSES.**

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**WHEREAS**, after conducting a Public Hearing addressing the structures and real property at the following street address, located within the City limits of Jacksonville and owned by the parties stated below, it is hereby declared that said properties constitute health and safety hazards to the general public due to the lack of structural soundness, dilapidated facilities, and/or non-compliant conditions existing in and about the property. The real property, owner, and interested party of record are as follows:

**213 -217 Marshall Rd., Jacksonville, AR 72076**

PT NE SE BEG SE COR N100'W530 5'TO E R/W MARSHALL RD SW'LY ON R/W 102 1' E550' TO POB 24 3N 11W, NOW IN THE CITY OF JACKSONVILLE, PULASKI COUNTY, ARKANSAS

Owner: Fish Net Missions of Jacksonville Arkansas Inc.

Parcel No:22J0110005600

**2112 Chapel Hill Rd, Jacksonville, AR 72076**

PT LTS 4 & 5 BLK 5 BEG 195' S OF NE COR LT 3 BLK 5 S88\*W160'S120' N88\* E160' N120' TO POB, NOW IN THE CITY OF JACKSONVILLE, PULASKI COUNTY, ARKANSAS

Owner: Altaaim LLC

Parcel No:12J0200004500

**118 Burroughs Rd., Jacksonville, AR 72076**

PT S1/2 SE BEG SE COR SE SE W677' TO W R/W HWY 67 N53\*30'E125' N40\*23'W349.1' TO POB N40\*25'W80' N51\*02'E122.79' S47\*12'E80' S50\*41'W132.25' TO POB 36-3N-11W, NOW IN THE CITY OF JACKSONVILLE, PULASKI COUNTY, ARKANSAS

Owner: Annie May/Boss Trotter

Parcel No:22J0280002700

**WHEREAS**, despite repeated notices and demand, said property owner and/or interested party have failed to repair their respective property, structures, and/or remove the deteriorated elements so as to eliminate public health and safety hazards and bring said properties within compliance with applicable provisions of the Jacksonville Municipal Code.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, ARKANSAS:**

**SECTION ONE:** In accordance with ACA § 14-56-201 et. al. and Jacksonville Municipal Code § 8.26.010 et. seq., the above-mentioned real property located at the respective property address as stated above, together with any structural improvements located thereon, are hereby declared to each constitute a separate nuisance to the health and safety of the citizens of Jacksonville and are hereby condemned.

The City Council hereby directs Code Enforcement Office to provide notice to the respective property owner and any and all other interested party (mortgagors ,if applicable) that, if said structures and real property are not repaired and/or the health and safety hazards removed from said property so as to bring said property into compliance with applicable provisions of the Jacksonville Municipal Code within Thirty (30) days from the date of passage of this Ordinance, the structures and improvements on said real property cited above will be cleared and razed. All structures and nuisances shall be removed so as to eliminate any health or safety hazards to the general public, and the cost for doing so shall be assessed against the owners of said real property.

**SECTION TWO:** If the City of Jacksonville is required to undertake and/or complete the necessary removal of hazardous conditions from the real property in question, the City shall bill the record property owner(s) of the real property involved for collection of all reasonable costs incurred to undertake and complete the removal of said hazardous conditions on said property. Further, City officials are hereby authorized to request said amounts be collected by the Pulaski County Tax Collector through a lien against said property or any other manner allowed by law should the owner fail to timely pay said costs and amounts due.

**SECTION THREE:** Should any part(s) of this Ordinance be declared invalid for any reason, no other part(s) of the Ordinance shall be affected thereby.

**SECTION FOUR:** All Ordinances or parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION FIVE:** Because passage of this Ordinance is necessary for public health, peace, and safety of the citizens of Jacksonville, an emergency is hereby declared. Thus, this Ordinance shall be in full force and effect immediately upon and after passage.

**APPROVED AND ADOPTED THIS \_\_ DAY OF FEBRUARY, 2026.**

**CITY OF JACKSONVILLE, ARKANSAS**

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JEFF ELMORE, MAYOR

ATTEST:

\_\_\_\_\_  
SUSAN DAVITT, CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
STEPHANIE FRIEDMAN, CITY ATTORNEY

**ORDINANCE NO. 1810 (#5 - 2026)**

**AN ORDINANCE TO FIX THE SALARY OF THE MAYOR OF THE CITY OF JACKSONVILLE, ARKANSAS; AND FOR OTHER PURPOSES.**

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**WHEREAS**, Arkansas Code Annotated § 14-43-409 authorizes the city council to designate by ordinance the salary of municipal officers; and

**WHEREAS**, Arkansas Code Annotated § 14-42-113 provides that the salary of an elected municipal official may be increased during the term of office; and

**WHEREAS**, the City Council finds it necessary and appropriate to establish the annual salary of the Mayor of the City of Jacksonville in order to ensure fair and competitive compensation commensurate with the duties and responsibilities of the office;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, ARKANSAS:**

**SECTION ONE:** Pursuant to Arkansas Code Annotated §§ 14-43-409 and 14-42-113, the annual salary of the Mayor of the City of Jacksonville, Arkansas, is hereby fixed at One Hundred Fifteen Thousand Nine Hundred Eighty Seven Dollars (\$115, 987) per year.

**SECTION TWO:** The salary established herein shall be payable in equal installments consistent with the City’s regular payroll schedule and subject to all applicable withholdings and deductions required by law.

**SECTION THREE:** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION FOUR:** All Ordinances or parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION FIVE:** If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions which can be given effect without the invalid provision.

APPROVED AND ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2026.

CITY OF JACKSONVILLE, ARKANSAS

\_\_\_\_\_  
JEFF ELMORE, MAYOR

ATTEST:

\_\_\_\_\_  
SUSAN DAVITT, CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
STEPHANIE FRIEDMAN, CITY ATTORNEY

**ORDINANCE NO. 1811 (#6 - 2026)**

**AN ORDINANCE TO FIX THE SALARY OF CITY COUNCIL OF THE CITY OF JACKSONVILLE, ARKANSAS; AND FOR OTHER PURPOSES.**

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**WHEREAS**, Arkansas Code Annotated § 14-43-409 authorizes the city council to designate by ordinance the salary of municipal officers; and

**WHEREAS**, Arkansas Code Annotated § 14-42-113 provides that the salary of an elected municipal official may be increased during the term of office; and

**WHEREAS**, the City Council finds it appropriate to establish the compensation of its members in order to provide clarity, consistency, and transparency regarding municipal expenditures;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, ARKANSAS:**

**SECTION ONE:** Pursuant to Arkansas Code Annotated §§ 14-43-409 and 14-42-113, the annual compensation of each duly elected City Council Member of the City of Jacksonville, Arkansas, is hereby fixed at Eight-Thousand Five-Hundred Ninety-Three Dollars and Seventy-Four Cents (\$8593.74).

**SECTION TWO:** Compensation shall be paid in equal installments in accordance with the City's regular payroll practices and shall be subject to all applicable withholdings and deductions required by law.

**SECTION THREE:** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION FOUR:** All Ordinances or parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION FIVE:** If any provision of this Ordinance is held invalid, such invalidity shall not affect other provisions which can be given effect without the invalid provision.

**APPROVED AND ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2026.**

**CITY OF JACKSONVILLE, ARKANSAS**

\_\_\_\_\_  
JEFF ELMORE, MAYOR

ATTEST:

\_\_\_\_\_  
SUSAN DAVITT, CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
STEPHANIE FRIEDMAN, CITY ATTORNEY