

City Council of Jacksonville, Arkansas

A G E N D A

Rescheduled City Council Meeting

July 3, 2025 6:00 p.m.

		PAGES
1. OPENING PRAYER:		
2. ROLL CALL:		
3. PRESENTATION OF MINUTES:	Regular City Council Meeting June 5, 2025	1-4
4. APPROVALS AND/OR CORRECTION OF MINUTES:	Regular City Council Meeting May 22, 2025	
5. CONSENT AGENDA:		
Fire Department:	Regular Monthly Report/May Fire Chief Alan Laughy	5
Police Department:	Regular Monthly Report/May Police Chief Brett Hibbs	6-7
Code Enforcement:	Regular Monthly Report/May Police Chief Brett Hibbs	8
Finance Department:	Interim Financial Report/May Finance Director Laura Collie	9-28
6. WATER DEPARTMENT:		
7. WASTEWATER DEPARTMENT:		
8. FIRE DEPARTMENT:		
9. POLICE DEPARTMENT:	ORDINANCE 1791 (#20-2025) Waiving competitive bidding for JPD vehicles (Mayor Elmore)	29-33
10. STREET DEPARTMENT:		
11. SANITATION DEPARTMENT:		
12. PARKS & REC. DEPARTMENT:		
13. PLANNING COMMISSION:	APPEAL HEARING: Rezoning denial of Forest Oaks Subdivision PH IV from R-0 to Planned Unit Development (plans included in packet) (Mayor Elmore)	
14. COMMITTEE(S):		

CITY COUNCIL A G E N D A continued:
July 3, 2025

- | | | | |
|--------------|----|--|-------|
| 15. GENERAL: | a. | ORDINANCE 1790 (#19-2025)
Amending JMC § 2.04.025,
Effective date of legislation
(Council Member Kinman) | 34-35 |
| | b. | ORDINANCE 1792 (#21-2025)
Dissolving the Jacksonville
Historic District Commission;
repealing Chapter 2.26 of JMC
(Mayor Elmore) | 36-37 |

16. APPOINTMENTS:

17. UNFINISHED BUSINESS:

18. NEW BUSINESS:

ANNOUNCEMENTS:

ADJOURNMENT

**CITY OF JACKSONVILLE
REGULAR CITY COUNCIL MEETING
JUNE 5, 2025
6:00 P.M. - 6:31 P.M.**

REGULAR CITY COUNCIL MEETING - CITY HALL - #1 MUNICIPAL DRIVE

The City Council of the City of Jacksonville, Arkansas met for a regular session on June 5, 2025 at their regular meeting place. Council Member Ray delivered the invocation and Mayor Elmore led a standing audience in the "Pledge of Allegiance."

ROLL CALL: City Council Members: Dietz, Ruple, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms answered ROLL CALL. Mayor Elmore also answered ROLL CALL declaring a quorum. PRESENT NINE (9) ABSENT ONE (1). Council Member McCleary was absent.

Others present for the meeting were: Police Captain Kim Lett, Finance Director Laura Collie, Human Resource Director Charlette Nelson, Parks and Recreation Director Kevin House, CDBG Director Michelle Spencer, IT Director Brian Harvey, Communications Director Emily Sundermeier, Morgan Allen, Carter Elmore, Reginald Ford, and Jim Moore.

PRESENTATION OF MINUTES: Mayor Elmore presented the minutes of the rescheduled City Council meeting of May 22, 2025 for approval and/or correction at the next regularly scheduled City Council meeting.

APPROVAL AND/OR CORRECTION OF MINUTES: Council Member Ray moved, seconded by Council Member Kinman that the minutes of the regular City Council meeting of May 1, 2025 be APPROVED. MOTION CARRIED.

CONSENT AGENDA: Council Member Ray moved, seconded by Council Member Twitty to approve the consent agenda as presented. MOTION CARRIED.

ENGINEERING DEPARTMENT REGULAR MONTHLY REPORT/MAY

<u>PERMITS/LICENSE ISSUED</u>		<u>INSPECTIONS PERFORMED</u>	
Building Permits	10	Building	36
Business License	3	Electrical	86
		Plumbing	56
		HVACR	55

FINANCE DEPARTMENT INTERIM FINANCIAL REPORT CORRECTION/APRIL

<u>INVESTMENTS</u>		<u>Totals</u>
Centennial Bank	\$	74,560.65
Bank of the Ozarks	\$	1,983,721.66
First Arkansas Bank & Trust	\$	23,354,635.50

WATER DEPARTMENT:

WASTEWATER DEPARTMENT:

FIRE DEPARTMENT:

POLICE DEPARTMENT:

STREET DEPARTMENT:

SANITATION DEPARTMENT:

PARKS & RECREATION:

PLANNING COMMISSION:

COMMITTEE(S):

CITY OF JACKSONVILLE
REGULAR CITY COUNCIL MEETING
JUNE 5, 2025
6:00 P.M. - 6:31 P.M.

GENERAL: a. ORDINANCE 1789 (#18-2025)

AN ORDINANCE TO AMEND AND MODIFY JACKSONVILLE MUNICIPAL CODE §2.44.010 (EMPLOYEE POLICY MANUAL); DECLARING AN EMERGENCY; AND, FOR OTHER PURPOSES.

Council Member Ray moved, seconded by Council Member Ruple to place Ordinance 1789 on **FIRST READING**. **ROLL CALL:** Council Member Dietz, Ruple, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. **MOTION CARRIED**. **Whereupon City Attorney Friedman read the heading of Ordinance 1789.**

Council Member Ray moved, seconded by Council Member LaBron to **APPROVE** Ordinance 1789 on **FIRST READING** and **SUSPEND THE RULES** and place Ordinance 1789 on **SECOND READING**. **ROLL CALL:** Council Member Dietz, Ruple, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. **MOTION CARRIED**.

Council Member Ray moved, seconded by Council Member LaBron to **APPROVE** Ordinance 1789 on **SECOND READING** and **SUSPEND THE RULES** and place Ordinance 1789 on **THIRD AND FINAL READING**. **ROLL CALL:** Council Member Dietz, Ruple, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. **MOTION CARRIED**.

Council Member Ray moved, seconded by Council Member LaBron to **APPROVE AND ADOPT** Ordinance 1789 in its entirety. **ROLL CALL:** Council Member Dietz, Ruple, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. **MOTION CARRIED**.

Council Member Ray moved, seconded by Council Member LaBron that the **EMERGENCY CLAUSE** be approved and adopted. **ROLL CALL:** Council Member Dietz, Ruple, Ray, LaBron, Moss, Twitty, Kinman, and Mimms voted AYE. **MOTION CARRIED** with Council Member McCoy voting NAY.

ORDINANCE 1789 (#18-2025) APPROVED AND ADOPTED THIS 5TH DAY OF JUNE, 2025.

b. Nixon Farm drainage easements infrastructure and community support proposal-Dana Nixon

Dana Nixon, Owner of Nixon Farm, recalled speaking to Council about agritourism and requested support to form a community garden. She told how council members toured the farm, saw the pipeline easement, and a great area for the garden. She related that Dunbar Community Garden in Little Rock is her inspiration, but St. Joseph's in North Little Rock is also great. She mentioned the Boys and Girls Club CEO being interested in a partnership and listed possibilities of working with them, the Senior Center, schools, and library. She told how Dunbar is huge, has existed a long time, and also has animals, bees, produce stand, and educational programs. She will research what those cities have done and will keep Council filled in. She related a nonprofit would have to be established, but since she is a lawyer, she can do it. She mentioned speaking with the CDBG Director who stated there may be an opportunity to get into the 2025 plan for Neighborhood Revitalization. She brought up possibly donating 38 acres next to the Shooting Range to the City, but is still needing clarification on if Parks and Rec wants just the buildable 17 acres or not, since she could sell the back for turkey hunting.

**CITY OF JACKSONVILLE
REGULAR CITY COUNCIL MEETING
JUNE 5, 2025
6:00 P.M. - 6:31 P.M.**

She recalled council members seeing the huge ditches, but no one knows they are there since no one sees the back of the property, other than her and her guests. She related she cannot get down the drainage ditches now because it has not been mowed all year, she cannot see where she is going, there are holes and erosion, and the bridges are washed out, all causing it to be unsafe. She shared her concern for not only her safety, but the people who wander onto the property and squatters since emergency vehicles cannot get to the back. She explained there were three bridges on the Nixon-Delaney ditch, but two of those are gone and the other is deteriorating. She described a small channel cut by the City, but is deep where you cannot get a vehicle across, and the culvert area has eroded so is now only wide enough for a golf cart, causing virtually no access to the back 80 acres. She recalled the ditches being there since the 1960s and formalized in the 1980s to be specifically City maintenance, but has not been taken care of in the last 10 years. She does not care about rebuilding the two bridges, but does want the third that is strong enough to get everyone to the back. She emphasized the safety issue is her main concern, since subdivisions surround the farm and forest fires are possible.

Mayor Elmore recalled receiving documentation Monday from the 1980s signed by the City agreeing to take care of these ditches and easements. He added in 1991, Mayor Swaim and the chair of the Wastewater Commission signed agreeing to specifics regarding the ditches of who maintains the northside, eastside, and bridge.

Mrs. Nixon requested a meeting to come up with a schedule to be put in writing. When Council Member McCoy inquired, she replied that she has been communicating about the erosion for years and she sent most of these documents, along with a letter, in March and have not heard back.

City Attorney Friedman related she did not receive that email, but only pictures sent separately, which she thought she was included on just to be in the loop, and that is why she did not address it.

Mrs. Nixon noted she called and left messages, but had gotten no response. She affirmed this is not the first time the Mayor or City Engineer knew about this, and Engineer Whitlow has seen this documentation before.

A brief discussion ensued regarding possible routes emergency services could take to access the back property if necessary.

Mrs. Nixon then recommended that the City install a water meter on Graham Road and put up a fence around the community garden to keep deer out. When Council Member McCoy mentioned the possible donation of land, she responded that she has someone who can do an appraisal on it.

APPOINTMENTS:

CITY OF JACKSONVILLE
REGULAR CITY COUNCIL MEETING
JUNE 5, 2025
6:00 P.M. - 6:31 P.M.

UNFINISHED BUSINESS: Council Member Ruple mentioned constituents calling to share concerns regarding the recently passed fence ordinance. He thanked those involved in preparing the ordinance for their time, hard work, and dedication, but wants to make sure that Council, as a whole, feels comfortable with moving forward with it. He shared his concern of the City charging citizens for something on their private property and also that there are some residents where a six foot fence does not provide privacy and/or security, depending on how the home is laid out.

Council Member McCoy noted she has had several citizens reach out to her as well, but there is more time before it takes effect since the code that stated 30 days was updated and voided what was previously there, therefore, it defaulted back to 90 or 91 days.

City Attorney Friedman confirmed citizens who have extenuating circumstances can come to the City, explain, and request permission.

NEW BUSINESS:

ANNOUNCEMENTS: Parks & Rec Events for June

Mayor Elmore announced that a Parks and Recreation events sheet was in the packet and will be submitted every month.

ADJOURNMENT: Without objection, Mayor Elmore adjourned the meeting at approximately 6:31 p.m. MOTION CARRIED.

Respectfully,

Susan L. Davitt
City Clerk-Treasurer

MAYOR JEFF ELMORE



JACKSONVILLE
FIRE & RESCUE SERVICES
PRIDE of the City!

900 N. Redmond Rd.
Jacksonville, AR. 72076
(501) 982-5048
Fax 982-0579

Alan Laughy, Fire Chief
Dewan Laws, Asst. Chief

30 June 2025

Honorable Jeff Elmore
Members of the Council
City of Jacksonville

I respectfully submit a report of Emergency Response Activity for **MAY 2025**.

National Emergency Medical Service Information System (NEMSIS)

Ambulance Responses are classified as follows:

Transported Runs 302 Non-Transported Runs 158

National Fire Incident Reporting System (NFIRS)

Estimated fire loss for the month: \$187,000.00 / Savings total: \$0.00

FIRE (13)

Building Fire (2)
Chimney Fire (1)
Cooking Fire (1)
Forest, Woods, or Wildlands (1)
Dumpster Fire (2)
Landfill/Garbage Dump Fire (1)
Outside Rubbish, Trash (3)
Outside Storage Fire (1)
Vehicle Fire (1)

RESCUE & EMS (440)

EMS incident, other (1)
Extrication of Victims f/Bldg/Structure (1)
EMS Call, Excluding MVA w/Injury (416)
Medical Assist EMS Crew (1)
MVA w/Injuries (13)
MVA w/No injuries (5)
Motor Vehicle vs Pedestrian (1)
Removal of Victims f/Stalled Elevator (2)

HAZARDOUS CONDITION (9)

Electric Wiring/Equipment Problem (1)
Gasoline or other Flammable Liquid Spill (1)
Gas Leak (4)
Overheated Motor (1)
Power Line Down (2)

SERVICE CALL (48)

Assist Invalid (40)
Public Service (2)
Smoke or Odor Removal (1)
Unauthorized Burning (5)

GOOD INTENT CALL (19)

Authorized Controlled Burning (2)
Dispatched & Canceled Enroute (9)
HazMat Release Investigation (1)
No Incident Found (4)
Smoke Scare, Odor of Smoke (1)
Good Intent Call, other (2)

FALSE ALARM (26)

Alarm System Activation, Unintentional (15)
Carbon Monoxide Detector Activation, no CO (1)
CO Detector Activation, Malfunction (1)
Detector Activation, No Fire - unintentional (2)
Smoke Detector Activation Due to Malfunction (1)
Smoke Detector Activation, No Fire - Unintentional (6)

SEVERE WEATHER & NATURAL DISASTER (5)

Severe Weather or Natural Disaster, other (2)
Windstorm, Tornado/Hurricane Assessment (3)

Respectfully,

Dewan Laws, Assitant Fire Chief
Jacksonville Fire & Rescue Services



JACKSONVILLE POLICE DEPARTMENT

COURAGE • INTEGRITY • PROFESSIONALISM

Brett C. Hibbs
Chief of Police

1400 Marshall Rd.
Jacksonville, AR 72076
(501) 982-3191

June 2, 2025

To: Mayor Jeff Elmore & Jacksonville City Council Members

From: Chief Brett Hibbs

Re: Jacksonville Police Department May 2025 Monthly Report

The following report of activities for the Jacksonville Police Department submitted for the month of May 2025:

<u>Topic</u>	<u>2025</u>	<u>2024</u>
Total complaints Calls	2907	2774
Homicide Reported	1	1
Homicide Cleared	1	0
Rape/Sex Assault Reported	4	6
Rape/Sex Assault Cleared	2	4
Robbery Reported	2	3
Robbery Cleared	0	6
Felony Assaults Reported	17	23
Felony Assaults Cleared	6	30
Burglary Reported	18	13
Burglary Cleared	1	11
Theft Reported	74	56
Theft Cleared	32	62
Vehicle Theft Reported	9	10
Vehicle Theft Cleared	5	2

Felony Cases Reported	149	139
Felony Cases Closed	142	148
Misd Cases Reported	260	281
Misd Cases Closed	213	228

Respectfully,



Kimberly Lett
Captain
Jacksonville Police Department

BH/sb

Jacksonville Police Department
Code Enforcement Unit
1400 Marshall Road
Jacksonville, AR 72076
501-982-0688

Monthly Report:

May 2025

	Barger	Williams	Brooks	Turner	Gonyea	Total
Assigned Calls	8	24	25	26	22	105
Self - Initiated Calls	4	73	40	69	75	261
Follow Up Inspections	72	183	123	227	157	762
Complied after Notice	34	56	35	10	61	196
3 Day Notice	0	6	3	0	10	19
7 Day Letter	13	52	48	69	140	322
Citation Letters Mailed	2	0	9	13	10	34
Citations Issued	0	2	0	0	2	4
Vehicles Tagged	5	7	8	9	14	43
Vehicles Towed	0	1	1	3	0	5
Unsafe Structures Tagged	0	0	0	0	0	0
Structures Condemned	0	0	0	0	0	0
Structures Rehabbed	0	0	0	0	0	0
Demolition by City	1	0	0	0	0	1
Demolition by Owner	11	0	0	0	0	11
Parking Violations	2	0	0	0	0	2
Garbage Cans Tagged	0	0	0	0	0	0
Basketball Goals	0	0	0	0	0	0
Structures Inspected	84	280	188	322	254	1128
Apt. Complexes Insp.	0	0	0	0	0	0
Red Tags Issued	1	0	0	0	1	2
Search Warrants	7	0	0	0	0	7
Parking Violations	0	0	0	0	0	0
Grass Mowed	1	8	9	10	7	35
Signs Removed	0	0	0	0	10	10
Shopping Carts	0	2	0	0	0	2

Notes & Highlights:

Demo by City:

700 Hill St

Demo by Owner:

3000 John Harden lots 32, 40, 50, 75, 88, 89, 137, 150, 156

113 Roosevelt Cr, 115 E Hickory



City of Jacksonville Interim Financial Report

For Period Ending May 31, 2025



A.C.A. 14-59-115 requires that a treasurer's report that includes a copy of the City's bank reconciliation reports be submitted monthly to the City Council. Due to the size and number of the City's various checking accounts, all bank reconciliation reports are made available for review in the Finance Department Offices in lieu of a written report.

All statements have been dutifully reconciled, they have been carefully maintained, and all activity has been diligently posted. These reconciliation reports are available after the 15th of the month for the preceding month's activity.

Respectfully Submitted:

Laura Collie

Laura Collie
Director of Finance

CITY OF JACKSONVILLE, ARKANSAS

GENERAL FUND BUDGETARY REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE BUDGET 2025

Revenues:

Property Tax (Pensions)	419,721
Sales taxes	4,723,234
Licenses and permits	229,740
Intergovernmental	439,490
Charges for services	633,785
Fines	179,505
Utility franchise fees	457,064
Investment income	7,890
Miscellaneous	175,221
Operating Transfers In	-
Total Revenues	7,265,650

Expenditures:

Personal services	7,792,652
Supplies and materials	404,199
Contractual services	2,472,151
Capital outlay	231,430
Other Financing Uses	-
Act 1256-State Share	22,437
Total Expenditures	10,922,870

Excess(deficiency) of revenues and other
sources over expenditures and other uses

(3,657,220)

REVENUE REPORT FOR CITY OF JACKSONVILLE
Fund 01 - General
PERIOD ENDING 05/31/2025
% Fiscal Year Completed: 41.37

		2025 ORIGINAL BUDGET	ACTIVITY FOR MONTH 05/31/2025	YTD BALANCE 05/31/2025	YTD BALANCE 05/31/2024	AVAILABLE BALANCE
GENERAL PROPERTY TAXES						
PROPERTY TAX - PENSIONS	01 4010	700,000.00	194,732.82	335,780.10	269,714.78	364,219.90
COUNTY PROPERTY TAXES	01 4015	200,000.00	48,681.22	83,941.31	67,371.85	116,058.69
IN LIEU OF TAXES	01 4095	0.00	0.00	0.00	0.00	0.00
		900,000.00	243,414.04	419,721.41	337,086.63	480,278.59
INTERGOVERNMENTAL						
State Insurance Turnback (LOPFI)	01 4020	657,000.00	0.00	0.00	0.00	657,000.00
STATE TURNBACK	01 4030	415,000.00	34,478.88	137,976.83	138,050.04	277,023.17
State Insurance Turnback - Pensions	01 4035	224,000.00	0.00	0.00	0.00	224,000.00
LOPFI Fund	01 4070	0.00	0.00	0.00	0.00	0.00
Hotel/Motel Tax Revenue	01 4100	50,000.00	0.00	0.00	0.00	50,000.00
Prepared Food Tax Revenue	01 4110	500,000.00	0.00	0.00	0.00	500,000.00
GRANT INCOME	01 4400	41,000.00	4,190.55	16,115.07	43,307.02	24,884.93
OUR CLUB GRANT-PKS	01 4401	0.00	0.00	0.00	0.00	0.00
ADVERTISING & PROMOTION CONTRIBUTION	01 4450	26,900.00	22,641.48	22,641.48	0.00	4,258.52
PROPERTY INSURANCE REVENUE	01 4660	0.00	0.00	0.00	0.00	0.00
9-1-1 CENTER SUPPORT-PULASKI COUNTY	01 4893	1,549,579.00	0.00	262,756.34	0.00	1,286,822.66
		3,463,479.00	61,310.91	439,489.72	181,357.06	3,023,989.28
SALES TAXES						
ONE CENT SALES TAX	01 4050	8,973,000.00	772,007.90	2,083,082.25	2,083,957.20	6,889,917.75
CITY ONE CENT SALES TAX	01 4060	11,218,911.00	984,820.36	2,605,172.22	2,712,090.61	8,613,738.78
DRINK TAX	01 4098	127,000.00	9,105.94	34,979.24	37,365.71	92,020.76
		20,318,911.00	1,765,934.20	4,723,233.71	4,833,413.52	15,595,677.29
LICENSES AND PERMITS						
PRIVILEGE TAXES	01 4090	200,000.00	(950.00)	169,143.76	167,702.36	30,856.24
FARMERS' MKT PERMITS	01 4092	1,200.00	200.00	700.00	970.00	500.00
BUILDING PERMITS	01 4210	100,000.00	1,540.00	36,075.00	22,518.00	63,925.00
ELECTRICAL & PLUMBING PERMITS	01 4220	50,000.00	3,254.00	22,022.00	17,006.00	27,978.00
CONSTRUCTION SUR-CHARGE	01 4230	350.00	(726.75)	108.75	265.53	241.25
SIGN PERMITS	01 4240	1,000.00	70.00	640.00	674.00	360.00
BOARD OF ADJUSTMENTS-REZONING	01 4880	800.00	100.00	1,050.00	250.00	(250.00)
		353,350.00	3,487.25	229,739.51	209,385.89	123,610.49
UTILITY FRANCHISE FEES						
FRANCHISE - GENERAL TELEPHONE	01 4120	5,000.00	759.66	2,428.98	3,816.66	2,571.02
FRANCHISE FEE - MCIMETRO ACCESS	01 4125	800.00	0.00	316.64	204.00	483.36
FRANCHISE- SBC -SW BELL	01 4130	2,000.00	0.00	226.40	240.36	1,773.60
FRANCHISE FEES - CENTURYLINK	01 4135	150.00	53.50	53.50	49.53	96.50
FRANCHISE- ENTERGY	01 4140	808,000.00	54,914.57	253,220.19	241,403.80	554,779.81
FRANCHISE-SUMMIT	01 4160	200,000.00	17,886.98	129,867.34	100,438.99	70,132.66
FRANCHISE-FIRST ELECTRIC COOP	01 4170	56,000.00	4,031.00	16,859.58	15,409.79	39,140.42
FRANCHISE-CABLE TV	01 4180	90,000.00	35,389.90	35,389.90	42,234.90	54,610.10
FRANCHISE FEES - DIRECTV	01 4185	3,000.00	0.00	655.17	864.41	2,344.83
FRANCHISE - WINDSTREAM	01 4190	29,000.00	0.00	5,604.06	7,250.72	23,395.94
FRANCHISE FEE - RITTER COMMUNICATIONS	01 4195	35,000.00	6,300.27	12,441.80	11,264.12	22,558.20
		1,228,950.00	119,335.88	457,063.56	423,177.28	771,886.44
CHARGES FOR SERVICES						
VACANT PROPERTY REGISTRATION FEE	01 4235	2,000.00	0.00	0.00	950.00	2,000.00
LOT MAINTENANCE REVENUE	01 4331	11,000.00	0.00	1,040.00	1,175.00	9,960.00
ATHLETICS PROGRAMS	01 4332	2,000.00	0.00	0.00	550.00	2,000.00
CLASS FEES & RECREATION	01 4333	75,000.00	14,070.00	48,600.00	45,100.00	26,400.00
CENTER PASS REVENUE	01 4334	155,000.00	12,671.50	63,522.38	63,607.00	91,477.62
Splash Zones Revenues	01 4336	152,000.00	7,173.00	17,678.00	24,430.00	134,322.00
SPECIAL EVENTS	01 4337	274,500.00	1,509.00	11,636.10	18,019.50	262,863.90
FEES & RENTALS	01 4338	24,000.00	2,402.00	9,787.00	11,791.00	14,213.00
CENTER FACILITY RENTAL	01 4339	80,000.00	8,202.50	43,089.00	35,378.00	36,911.00
PLAYER/SPECTATOR FEES	01 4340	78,000.00	1,995.00	23,829.00	26,523.00	54,171.00
PUBLIC SAFETY BLDG-RENTAL	01 4349	0.00	0.00	0.00	0.00	0.00
ENGINEERING SVCS.REIMBURSEMENT	01 4770	20,000.00	0.00	0.00	0.00	20,000.00
ACCOUNTING SVCS REIMB.	01 4780	28,000.00	0.00	0.00	0.00	28,000.00
DIRECTOR PUBLIC WORKS REIMB.	01 4785	30,900.00	0.00	0.00	0.00	30,900.00
9-1-1 RECEIPTS	01 4895	5,000.00	400,003.92	401,379.58	2,696.94	(396,379.58)
9-1-1 RECEIPTS-AR Emerg Telephone S	01 4896	1,110,000.00	0.00	0.00	128,622.12	1,110,000.00
ACT 442 - 9-1-1 RECEIPTS	01 4898	2,000.00	0.00	0.00	2,000.00	2,000.00
OUTSIDE CITY FIRE PROTECTION	01 4905	0.00	0.00	0.00	0.00	0.00
MECHANIC SALARY REIMBURSEMENT	01 4920	30,000.00	888.00	13,224.00	16,188.00	16,776.00
		2,079,400.00	448,914.92	633,785.06	377,030.56	1,445,614.94

REVENUE REPORT FOR CITY OF JACKSONVILLE
Fund 01 - General
PERIOD ENDING 05/31/2025
% Fiscal Year Completed: 41.37

		2025	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH			BALANCE
		BUDGET	05/31/2025	05/31/2025	05/31/2024	
FINES						
DOG TAGS & FINES	01 4330	30,000.00	1,412.03	8,278.62	9,854.72	21,721.38
FINES (COURT)	01 4350	250,000.00	21,676.76	151,929.94	106,958.40	98,070.06
FINES - JAIL COST	01 4351	20,000.00	2,191.48	13,613.00	9,233.63	6,387.00
Police Warrant Fees	01 4352	1,500.00	50.00	843.50	1,332.50	656.50
Fines - Municipal Judge Retirement	01 4360	10,508.00	875.70	4,378.50	4,378.50	6,129.50
Fines-Ord 708	01 4370	1,108.00	92.37	461.85	461.85	646.15
		313,116.00	26,298.34	179,505.41	132,219.60	133,610.59
INVESTMENT INCOME						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	01 4700	0.00	2,030.08	2,082.74	212.63	(2,082.74)
INTEREST INCOME	01 4710	120,000.00	0.00	5,807.55	112,728.77	114,192.45
		120,000.00	2,030.08	7,890.29	112,941.40	112,109.71
MISCELLANEOUS						
MISCELLANEOUS INCOME	01 4900	97,328.00	30,967.29	125,303.30	190,402.33	(27,975.30)
DONATIONS	01 4901	0.00	298.05	26,137.43	3,804.21	(26,137.43)
ADMINISTRATIVE FEE	01 4903	0.00	0.00	0.00	0.00	0.00
WORKERS COMP.REIMBURSEMENTS	01 4930	0.00	100.00	100.00	0.00	(100.00)
CONCESSIONS RECEIPTS	01 4950	800.00	0.00	144.52	336.87	655.48
Splash Zones /Soccer Concessions	01 4952	80,000.00	6,033.12	23,536.07	31,683.35	56,463.93
		178,128.00	37,398.46	175,221.32	226,226.76	2,906.68
OTHER FINANCING SOURCES						
OPERATING TRANSFERS	01 4940	5,000.00	0.00	0.00	0.00	5,000.00
		5,000.00	0.00	0.00	0.00	5,000.00
RESERVED FUND BALANCE						
OPENING BALANCE	01 4990	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		28,960,334.00	2,708,124.08	7,265,649.99	6,832,838.70	21,694,684.01

EXPENDITURE REPORT FOR CITY OF JACKSONVILLE
Fund 01 - General
PERIOD ENDING 05/31/2025
% Fiscal Year Completed: 41.37

		2025	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	05/31/2025	05/31/2024	BALANCE
		BUDGET	05/31/2025	05/31/2025	05/31/2024	BALANCE
PERSONAL SERVICES						
SALARIES	01 5010	12,170,288.00	1,282,706.56	4,443,607.73	4,003,980.36	7,726,680.27
OVERTIME	01 5011	566,050.00	175,561.37	554,117.97	426,153.22	11,932.03
PART-TIME HELP	01 5020	1,119,095.00	106,681.35	323,465.87	208,687.95	795,629.13
RETIREMENT	01 5040	133,306.00	11,108.87	55,544.35	60,551.41	77,761.65
LOCAL PENSION MATCH	01 5360	1,357,000.00	194,732.82	335,780.10	269,714.78	1,021,219.90
STATE RETIREMENT PLAN	01 5370	1,742,561.00	199,178.08	737,654.46	657,245.18	1,004,906.54
FICA MATCH	01 5900	812,429.00	88,034.65	298,421.40	260,949.91	514,007.60
RETIREMENT EXPENSE - APERS	01 5910	887,455.00	88,128.99	308,125.73	278,136.88	579,329.27
GROUP INSURANCE EXPENSE	01 5920	2,402,153.00	145,979.74	732,777.38	679,914.09	1,669,375.62
UNEMPLOYMENT INSURANCE	01 5930	16,416.00	0.00	3,157.04	3,227.13	13,258.96
WORKERS COMP.INSURANCE	01 5940	126,918.00	0.00	0.00	147,170.00	126,918.00
STATE RETIREMENT PLAN	01 5960	0.00	0.00	0.00	0.00	0.00
TUITION REIMBURSEMENT	01 5970	0.00	0.00	0.00	542.63	0.00
		21,333,671.00	2,292,112.43	7,792,652.03	6,996,273.54	13,541,018.97
CONTRACTUAL SERVICES						
CONTRACT SVC./ALLOW/VOLUNTEERS	01 5030	611,610.00	112,990.73	355,946.77	228,932.37	255,663.23
ELECTRICITY	01 5050	394,182.00	30,168.50	142,005.21	140,719.07	252,176.79
GAS (HEATING)	01 5060	91,800.00	4,191.32	48,412.52	49,980.67	43,387.48
TELEPHONE	01 5070	302,117.00	30,848.54	146,602.43	118,368.00	155,514.57
PRINTING & ADVERTISING	01 5110	127,290.00	8,660.43	47,670.58	45,199.81	79,619.42
VEHICLE REPAIRS & MAINTENANCE	01 5130	202,563.00	31,385.24	83,527.82	91,647.17	119,035.18
EQUIPMENT RENTAL & MAINTENANCE	01 5140	903,849.00	61,377.43	252,679.23	364,532.31	651,169.77
OPERATING EXPENSE	01 5150	29,282.00	620.97	19,503.56	9,097.88	9,778.44
RADIO REPAIR & MAINTENANCE	01 5160	98,644.00	0.00	810.30	1,957.92	97,833.70
JAIL EXPENSE	01 5170	407,000.00	0.00	127,599.49	119,717.82	279,400.51
PRISONER PROC./& MEALS	01 5171	0.00	0.00	0.00	0.00	0.00
POSTAGE	01 5180	16,790.00	2,196.96	5,358.45	5,539.87	11,431.55
SCHOOLS & SEMINARS	01 5210	160,716.00	3,038.21	65,228.80	93,875.44	95,487.20
PHYSICALS	01 5230	70,214.00	35,581.00	36,017.73	7,622.00	34,196.27
CANINE EXPENSE	01 5250	38,295.00	2,909.61	9,299.90	6,821.82	28,995.10
VETERINARIAN FEES	01 5260	80,000.00	1,105.00	22,563.77	26,016.34	57,436.23
PROFESSIONAL DUES	01 5280	1,282.00	170.00	170.00	40.00	1,112.00
C.A.P.D. DUES	01 5281	2,390.00	0.00	2,384.22	2,384.22	5.78
METROPLAN DUES	01 5282	27,119.00	0.00	27,119.00	27,119.00	0.00
DEFENSE FUND DEDUCTIBLE	01 5283	6,000.00	0.00	0.00	0.00	6,000.00
MUNICIPAL LEAGUE DUES	01 5284	112,537.00	0.00	88,471.00	90,534.39	24,066.00
Jacksonville Health Dept Support	01 5285	3,149.00	0.00	3,148.88	3,148.88	0.12
BUILDING REPAIR & MAINTENANCE	01 5290	422,169.00	229,507.53	420,106.96	187,033.87	2,062.04
LOT MAINTENANCE	01 5291	2,000.00	0.00	0.00	150.44	2,000.00
ELECTION EXPENSE	01 5310	0.00	0.00	0.00	0.00	0.00
BUILDING/VEHICLE INSURANCE	01 5340	282,267.00	6,819.47	304,362.75	247,769.83	(22,095.75)
VEHICLE/PROPERTY LOSS PAYMENTS	01 5345	25,000.00	0.00	0.00	0.00	25,000.00
LEGAL FEES	01 5380	30,000.00	1,399.50	1,607.00	40.00	28,393.00
JACKSONVILLE ELDERLY PROGRAM	01 5480	50,000.00	0.00	0.00	25,000.00	50,000.00
Jacksonville Boys/Girls Club	01 5483	0.00	0.00	0.00	0.00	0.00
CHAMBER OF COMMERCE	01 5485	0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT	01 5487	10,000.00	0.00	0.00	15,452.77	10,000.00
CENTRAL ARKANSAS TRANSIT	01 5488	0.00	0.00	0.00	0.00	0.00
COMMUNICATION LEASES	01 5510	7,645.00	1,220.71	5,231.82	2,010.38	2,413.18
REMONUMENTATION	01 5629	1,200.00	0.00	0.00	0.00	1,200.00
ASBESTOS ABATEMENT	01 5637	7,000.00	0.00	0.00	0.00	7,000.00
CRIME STOPPER PAYMENTS	01 5710	500.00	0.00	0.00	500.00	500.00
NARCOTICS BUY MONEY	01 5715	5,000.00	0.00	0.00	0.00	5,000.00
ACT 1256-COUNTY SHARE	01 5795	52,000.00	0.00	22,437.17	16,788.81	29,562.83
ACT 1256-STATE SHARE	01 5796	20,000.00	0.00	0.00	0.00	20,000.00
MISCELLANEOUS UTILITIES-WHSE	01 5835	0.00	0.00	0.00	0.00	0.00
SR.CITIZENS UTILITIES	01 5836	33,585.00	1,807.09	10,907.01	11,596.10	22,677.99
OPERATING TRANSFERS	01 5840	940,000.00	42,600.52	213,002.56	213,919.25	726,997.44
LANDSCAPE/TURF MAINTENANCE	01 5842	46,660.00	6,487.52	25,235.69	12,007.27	21,424.31
RENTAL PROPERTY EXPENSE	01 5845	17,000.00	617.05	7,178.03	8,019.56	9,821.97
TOURISM & PROMOTION	01 5846	5,200.00	0.00	0.00	619.06	5,200.00
CONTINGENCY	01 5980	100,000.00	0.00	0.00	0.00	100,000.00
		5,744,055.00	615,703.33	2,494,588.65	2,174,162.32	3,249,466.35

EXPENDITURE REPORT FOR CITY OF JACKSONVILLE
Fund 01 - General
PERIOD ENDING 05/31/2025
% Fiscal Year Completed: 41.37

		2025 ORIGINAL BUDGET	ACTIVITY FOR MONTH 05/31/2025	YTD BALANCE 05/31/2025	YTD BALANCE 05/31/2024	AVAILABLE BALANCE
SUPPLIES AND MATERIALS						
SUPPLIES/OFFICE EXPENSE	01 5090	477,410.00	34,774.73	162,799.85	117,955.65	314,610.15
PUBLIC EDUCATION MATERIALS	01 5091	2,950.00	0.00	0.00	0.00	2,950.00
AMBULANCE SUPPLIES	01 5092	0.00	0.00	0.00	0.00	0.00
Office Equip & Small Tools	01 5095	24,344.00	7,261.19	16,426.38	4,745.49	7,917.62
VEHICLE GAS & OIL	01 5120	248,405.00	21,412.93	101,265.54	68,773.19	147,139.46
TIRES & TIRE REPAIR	01 5135	36,141.00	6,602.58	15,929.34	8,928.66	20,211.66
JANITOR SUPPLIES	01 5190	40,917.00	314.49	8,710.11	14,426.78	32,206.89
UNIFORM EXPENSE	01 5200	187,597.00	12,206.26	88,137.18	60,126.79	99,459.82
USE OF DONATIONS	01 5255	0.00	10,640.13	10,930.13	4,734.44	(10,930.13)
		1,017,764.00	93,212.31	404,198.53	279,691.00	613,565.47
CAPTIAL OUTLAY						
EQUIPMENT PURCHASE	01 5500	617,205.00	9,685.12	220,405.40	82,502.02	396,799.60
CONSTRUCTION	01 5540	8,000.00	0.00	0.00	0.00	8,000.00
STRUCTURAL CONDEMNATION	01 5542	60,000.00	11,025.00	11,025.00	39,699.00	48,975.00
		685,205.00	20,710.12	231,430.40	122,201.02	453,774.60
OTHER FINANCING USES						
COST OF GOODS SOLD	01 5147	69,639.00	0.00	0.00	0.00	69,639.00
BAD DEBT EXPENSE	01 5148	110,000.00	0.00	0.00	0.00	110,000.00
INTEREST EXPENSE	01 5156	0.00	0.00	0.00	0.00	0.00
S-T FINANCING PRINCIPLE PAYMENT	01 5157	0.00	0.00	0.00	0.00	0.00
ENDING BALANCE	01 5990	0.00	0.00	0.00	0.00	0.00
		179,639.00	0.00	0.00	0.00	179,639.00
TOTAL EXPENDITURES		28,960,334.00	3,021,738.19	10,922,869.61	9,572,327.88	18,037,464.39

CITY OF JACKSONVILLE, ARKANSAS

STREET FUND BUDGETARY REVENUES AND EXPENDITURES BUDGET 2025

Revenues:

Intergovernmental:

State gasoline tax turnback	804,619
County road tax	243,428
Grant Income	-
Operating transfers-In	-
Total intergovernmental revenue	1,048,047

Investment income	25,864
Miscellaneous	2,484
Total Revenues	1,076,395

Expenditures:

Public works:

Personal services	334,765
Supplies and materials	64,451
Contractual services	246,751
Capital outlay	150,048
Total Expenditures	796,015

Excess(deficiency) of revenues and other sources over expenditures and other uses	280,381
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REVENUE REPORT FOR CITY OF JACKSONVILLE
Fund 02 - Street
PERIOD ENDING 05/31/2025
% Fiscal Year Completed: 41.37

		2025	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	05/31/2025	05/31/2024	BALANCE
		BUDGET	05/31/2025	05/31/2025	05/31/2024	BALANCE
INTERGOVERNMENTAL						
3-MIL ROAD TAX	02 4055	456,243.00	141,169.29	243,428.44	195,538.88	212,814.56
STATE GAS TURNBACK	02 4070	2,550,256.00	210,563.10	804,618.63	821,208.41	1,745,637.37
GRANT INCOME	02 4400	1,963,251.00	0.00	0.00	2,302,921.74	1,963,251.00
		4,969,750.00	351,732.39	1,048,047.07	3,319,669.03	3,921,702.93
INVESTMENT INCOME						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	02 4700	0.00	0.00	0.00	2,849.17	0.00
INTEREST INCOME	02 4710	90,000.00	0.00	25,864.37	77,476.02	64,135.63
		90,000.00	0.00	25,864.37	80,325.19	64,135.63
MISCELLANEOUS						
PLAT FEES	02 4890	2,095.00	1,205.00	2,255.00	850.00	(160.00)
MISCELLANEOUS INCOME	02 4900	2,000.00	0.00	228.80	538.00	1,771.20
ADMINISTRATIVE FEE	02 4903	0.00	0.00	0.00	0.00	0.00
WORKERS COMP.REIMBURSEMENTS	02 4930	0.00	0.00	0.00	0.00	0.00
		4,095.00	1,205.00	2,483.80	1,388.00	1,611.20
OTHER FINANCING SOURCES						
OPERATING TRANSFERS	02 4940	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
RESERVED FUND BALANCE						
OPENING BALANCE	02 4990	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		5,063,845.00	352,937.39	1,076,395.24	3,401,382.22	3,987,449.76

EXPENDITURE REPORT FOR CITY OF JACKSONVILLE
Fund 02 - Street
PERIOD ENDING 05/31/2025
% Fiscal Year Completed: 41.37

		2025 ORIGINAL BUDGET	ACTIVITY FOR MONTH 05/31/2025	YTD BALANCE 05/31/2025	YTD BALANCE 05/31/2024	AVAILABLE BALANCE
PERSONAL SERVICES						
SALARIES	02 5010	762,480.00	58,065.12	202,318.07	205,712.21	560,161.93
OVERTIME	02 5011	11,000.00	1,487.77	6,486.69	2,047.24	4,513.31
PART-TIME HELP	02 5020	151,840.00	16,486.64	49,173.18	14,524.89	102,666.82
FICA MATCH	02 5900	68,795.00	5,742.83	19,346.13	16,507.77	49,448.87
RETIREMENT EXPENSE - APERS	02 5910	126,782.00	9,907.80	35,316.46	31,653.46	91,465.54
GROUP INSURANCE EXPENSE	02 5920	143,046.00	3,562.10	21,926.65	27,515.14	121,119.35
UNEMPLOYMENT INSURANCE	02 5930	1,155.00	0.00	198.14	202.54	956.86
WORKERS COMP.INSURANCE	02 5940	8,730.00	0.00	0.00	16,962.00	8,730.00
		1,273,828.00	95,252.26	334,765.32	315,125.25	939,062.68
CONTRACTUAL SERVICES						
CONTRACT SVC./ALLOW/VOLUNTEERS	02 5030	129,883.00	15,315.39	17,519.36	5,481.42	112,363.64
ELECTRICITY	02 5050	6,700.00	753.89	3,288.53	2,529.25	3,411.47
GAS (HEATING)	02 5060	7,500.00	100.57	3,451.67	3,447.16	4,048.33
TELEPHONE	02 5070	10,200.00	876.33	4,388.80	4,227.12	5,811.20
PRINTING & ADVERTISING	02 5110	500.00	0.00	0.00	0.00	500.00
VEHICLE REPAIRS & MAINTENANCE	02 5130	29,100.00	2,066.02	16,770.38	20,018.99	12,329.62
EQUIPMENT RENTAL & MAINTENANCE	02 5140	32,954.00	3,372.72	28,604.32	8,548.19	4,349.68
OPERATING EXPENSE	02 5150	12,000.00	2,823.39	4,868.58	3,910.77	7,131.42
SCHOOLS & SEMINARS	02 5210	5,305.00	0.00	2,401.67	1,820.00	2,903.33
ACCOUNTING SERVICES SALARY/EXP.	02 5271	6,000.00	0.00	0.00	0.00	6,000.00
D.P.W. SALARY & EXPENSE	02 5272	15,900.00	0.00	0.00	0.00	15,900.00
BUILDING REPAIR & MAINTENANCE	02 5290	3,000.00	0.00	3,002.49	249.66	(2.49)
BUILDING/VEHICLE INSURANCE	02 5340	19,910.00	0.00	25,011.42	19,797.89	(5,101.42)
STREET & TRAFFIC LIGHTS	02 5530	220,000.00	17,546.64	86,385.03	87,806.32	133,614.97
SIGNS & TRAFFIC MAINTENANCE	02 5535	25,828.00	959.18	959.18	13,485.60	24,868.82
BEAVER CONTROL	02 5628	10,848.00	0.00	0.00	2,723.79	10,848.00
MOSQUITO CONTROL	02 5636	29,865.00	28,031.58	49,318.71	33,917.15	(19,453.71)
TREES,PLANTS,FLOWERS ETC.	02 5842	5,000.00	167.40	780.60	1,303.59	4,219.40
		570,493.00	72,013.11	246,750.74	209,266.90	323,742.26
SUPPLIES AND MATERIALS						
SUPPLIES/OFFICE EXPENSE	02 5090	20,740.00	4,559.90	18,050.06	6,857.52	2,689.94
Office Equip & Small Tools	02 5095	0.00	0.00	481.80	218.99	(481.80)
VEHICLE GAS & OIL	02 5120	67,000.00	6,199.08	28,029.94	18,996.11	38,970.06
TIRES & TIRE REPAIR	02 5135	13,500.00	741.03	8,820.30	1,978.77	4,679.70
UNIFORM EXPENSE	02 5200	8,170.00	355.09	1,872.63	2,728.93	6,297.37
ROAD MATERIALS	02 5620	0.00	1,911.35	7,195.93	2,091.05	(7,195.93)
		109,410.00	13,766.45	64,450.66	32,871.37	44,959.34
CAPTIAL OUTLAY						
EQUIPMENT PURCHASES	02 5500	306,050.00	1,951.10	59,410.70	190,969.00	246,639.30
CONSTRUCTION	02 5540	1,829,064.00	0.00	11,433.84	2,813,510.54	1,817,630.16
DRAINAGE PROJECTS	02 5625	100,000.00	35,445.15	48,724.92	3,329.02	51,275.08
ASPHALT/SEALING MAINTENANCE	02 5630	475,000.00	0.00	12,805.93	8,005.42	462,194.07
SIDEWALK, CURBS, & GUTTERS	02 5633	400,000.00	8,884.73	17,672.43	205,307.61	382,327.57
		3,110,114.00	46,280.98	150,047.82	3,221,121.59	2,960,066.18
TOTAL EXPENDITURES		5,063,845.00	227,312.80	796,014.54	3,778,385.11	4,267,830.46

CITY OF JACKSONVILLE, ARKANSAS

SANITATION SERVICES FUND BUDGETARY REVENUES AND EXPENSES BUDGET 2025

Revenues:

Charges for Services	545,510
Other Operating Income	61,148
Nonoperating Income	87,861
Total Income	694,519

Expenses:

Personal Services	377,037
Supplies and Materials	101,732
Services and Other Expenses	155,601
Bad Debt Expense	3,204
Landfill Fees	151,182
Depreciation Expense*	146,631
Interest Expense	-
Total Operating Expenses	935,386

*Depreciation Expense is a booked expense that does not affect the cash account

Net gain (loss) (240,867)

REVENUE REPORT FOR CITY OF JACKSONVILLE
Fund 04 - Sanitation
PERIOD ENDING 05/31/2025
% Fiscal Year Completed: 41.37

		2025	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	05/31/2025	05/31/2024	BALANCE
		BUDGET	05/31/2025	05/31/2025	05/31/2024	BALANCE
CHARGES FOR SERVICES						
SANITATION FEES	04 4380	2,078,000.00	175,339.44	521,836.73	860,035.90	1,556,163.27
CUSTOMER TRASH PICKUP	04 4383	16,000.00	1,160.00	6,800.00	7,495.00	9,200.00
RECYCLING INCOME	04 4385	29,431.00	828.20	2,216.20	1,732.69	27,214.80
BAD DEBTS RECOVERED	04 4386	0.00	0.00	0.00	0.00	0.00
PENALTIES ASSESSED	04 4387	46,000.00	4,977.18	14,657.35	22,988.66	31,342.65
		2,169,431.00	182,304.82	545,510.28	892,252.25	1,623,920.72
LICENSES AND PERMITS						
FRANCHISE DUMPSTER FEES	04 4381	23,000.00	1,944.00	8,643.60	8,067.40	14,356.40
		23,000.00	1,944.00	8,643.60	8,067.40	14,356.40
INTERGOVERNMENTAL						
GRANT INCOME	04 4400	0.00	0.00	0.00	710,362.97	0.00
		0.00	0.00	0.00	710,362.97	0.00
INVESTMENT INCOME						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	04 4700	0.00	45,840.94	45,840.94	4,556.25	(45,840.94)
INTEREST INCOME	04 4710	20,000.00	0.00	6,663.08	15,603.06	13,336.92
		20,000.00	45,840.94	52,504.02	20,159.31	(32,504.02)
MISCELLANEOUS						
MISCELLANEOUS INCOME	04 4900	5,000.00	57,860.01	87,861.46	3,137.28	(82,861.46)
ADMINISTRATIVE FEE	04 4903	0.00	0.00	0.00	0.00	0.00
WORKERS COMP.REIMBURSEMENTS	04 4930	0.00	0.00	0.00	4,055.14	0.00
		5,000.00	57,860.01	87,861.46	7,192.42	(82,861.46)
OTHER FINANCING SOURCES						
OPERATING TRANSFERS	04 4940	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		2,217,431.00	287,949.77	694,519.36	1,638,034.35	1,522,911.64

EXPENDITURE REPORT FOR CITY OF JACKSONVILLE
Fund 04 - Sanitation
PERIOD ENDING 05/31/2025
% Fiscal Year Completed: 41.37

		2025	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	05/31/2025	05/31/2024	BALANCE
		BUDGET	05/31/2025	05/31/2025	05/31/2024	
PERSONAL SERVICES						
SALARIES	04 5010	633,085.00	73,055.11	251,282.77	237,916.37	381,802.23
OVERTIME	04 5011	4,000.00	1,683.65	4,510.60	2,753.56	(510.60)
PART - TIME HELP	04 5020	7,000.00	0.00	8,526.82	10,803.12	(1,526.82)
FICA MATCH	04 5900	47,386.00	5,542.26	19,418.51	18,312.24	27,967.49
RETIREMENT EXPENSE - APERS	04 5910	98,666.00	11,449.90	40,565.35	36,681.81	58,100.65
GROUP INSURANCE EXPENSE	04 5920	135,813.00	10,700.63	52,521.62	47,963.40	83,291.38
UNEMPLOYMENT INSURANCE	04 5930	972.00	0.00	211.34	216.04	760.66
WORKERS COMP.INSURANCE	04 5940	26,835.00	0.00	0.00	27,854.00	26,835.00
		953,757.00	102,431.55	377,037.01	382,500.54	576,719.99
CONTRACTUAL SERVICES						
CONTRACT SVC./ALLOW/VOLUNTEERS	04 5030	20,260.00	0.00	950.00	0.00	19,310.00
ELECTRICITY	04 5050	7,200.00	360.27	3,003.51	2,659.59	4,196.49
GAS (HEATING)	04 5060	0.00	0.00	0.00	0.00	0.00
TELEPHONE	04 5070	4,900.00	317.16	1,627.78	2,010.97	3,272.22
PRINTING & ADVERTISING	04 5110	1,865.00	0.00	0.00	0.00	1,865.00
VEHICLE REPAIRS & MAINTENANCE	04 5130	180,500.00	28,699.69	97,366.60	79,881.00	83,133.40
EQUIPMENT RENTAL & MAINTENANCE	04 5140	28,770.00	2,703.07	20,278.68	21,507.35	8,491.32
COLLECTION FEES	04 5149	0.00	0.00	0.00	0.00	0.00
OPERATING EXPENSE	04 5150	1,700.00	0.02	105.52	656.02	1,594.48
SCHOOLS & SEMINARS	04 5210	3,480.00	0.00	1,431.42	1,284.27	2,048.58
CITY ENGINEER EXPENSE/SALARY	04 5270	20,000.00	0.00	0.00	0.00	20,000.00
ACCOUNTING SERVICES/SALARY/EXP.	04 5271	12,000.00	0.00	0.00	0.00	12,000.00
D.P.W. SALARY & EXPENSE	04 5272	15,000.00	0.00	0.00	0.00	15,000.00
BUILDING REPAIR & MAINTENANCE	04 5290	3,000.00	1,520.00	1,520.00	913.76	1,480.00
BUILDING/VEHICLE INSURANCE	04 5340	16,920.00	3,537.77	29,317.10	16,716.16	(12,397.10)
		315,595.00	37,137.98	155,600.61	125,629.12	159,994.39
SUPPLIES AND MATERIALS						
SUPPLIES/OFFICE EXPENSE	04 5090	15,600.00	1,962.93	9,732.69	8,517.83	5,867.31
Office Equip & Small Tools	04 5095	0.00	1,604.13	13,686.14	131.39	(13,686.14)
VEHICLE GAS & OIL	04 5120	206,533.00	12,828.81	63,884.48	44,725.18	142,648.52
TIRES & TIRE REPAIR	04 5135	40,000.00	3,003.71	12,736.55	10,635.99	27,263.45
UNIFORM EXPENSE	04 5200	6,129.00	463.65	1,691.78	2,138.33	4,437.22
		268,262.00	19,863.23	101,731.64	66,148.72	166,530.36
OTHER FINANCING USES						
BAD DEBT EXPENSE	04 5148	13,000.00	1,068.00	3,204.00	5,340.00	9,796.00
INTEREST EXPENSE	04 5156	0.00	0.00	0.00	0.00	0.00
LANDFILL FEES	04 5490	292,000.00	29,525.54	151,181.77	96,266.49	140,818.23
DEPRECIATION EXPENSE-RECYCLING	04 5810	367,048.00	34,317.76	146,631.41	140,959.83	220,416.59
ENDING BALANCE	04 5990	0.00	0.00	0.00	0.00	0.00
		672,048.00	64,911.30	301,017.18	242,566.32	371,030.82
TOTAL EXPENDITURES		2,209,662.00	224,344.06	935,386.44	816,844.70	1,274,275.56

CITY OF JACKSONVILLE, ARKANSAS

AG&F FOUNDATION SHOOTING SPORTS COMPLEX BUDGETARY REVENUES AND EXPENSES BUDGET 2025

Revenues:

Charges for Services	90,100
Other Operating Income	77,656.32
Nonoperating Income	-
Total Revenue	167,756

Expenses:

Personal Services	112,211
Supplies and Materials	11,963
Services and Other Expenses	26,277
Cost of Goods Sold	-
Depreciation Expense*	33,797
Total Operating expenses	184,248

*Depreciation Expense is a booked expense that does not affect the cash account

Net gain (loss) before Operating Transfers (16,492)

Other Operating Sources (Uses):

Operating Transfers In	-
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Net gain (loss) for period (16,492)

REVENUE REPORT FOR CITY OF JACKSONVILLE
Fund 47 - AG&F FOUNDATION SHOOTINGSPO RTS COMPLEX
PERIOD ENDING 05/31/2025
% Fiscal Year Completed: 41.37

		2025 ORIGINAL BUDGET	ACTIVITY FOR MONTH 05/31/2025	YTD BALANCE 05/31/2025	YTD BALANCE 05/31/2024	AVAILABLE BALANCE
CHARGES FOR SERVICES						
SPECIAL EVENTS	47 4337	0.00	0.00	0.00	0.00	0.00
AF&G SHOOTING RANGE - FEES	47 4341	149,624.00	2,161.00	23,864.10	37,127.05	125,759.90
AF&G SHOOTING RANGE - RENTALS	47 4342	15,275.00	870.00	3,659.00	2,726.00	11,616.00
SHOOTING RANGE TARGETS	47 4343	65,000.00	22,471.00	62,576.53	41,730.97	2,423.47
RECYCLING INCOME	47 4385	60,000.00	0.00	0.00	0.00	60,000.00
		289,899.00	25,502.00	90,099.63	81,584.02	199,799.37
MISCELLANEOUS						
PRO SHOP SALES	47 4345	116,000.00	44,026.00	77,306.00	57,448.00	38,694.00
MISCELLANEOUS INCOME	47 4900	0.00	0.00	350.32	8.26	(350.32)
ADMINISTRATIVE FEE	47 4903	0.00	0.00	0.00	0.00	0.00
CONCESSIONS RECEIPTS	47 4950	0.00	0.00	0.00	0.00	0.00
		116,000.00	44,026.00	77,656.32	57,456.26	38,343.68
INTERGOVERNMENTAL						
GRANT INCOME	47 4400	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
INVESTMENT INCOME						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	47 4700	0.00	0.00	0.00	0.00	0.00
INTEREST INCOME	47 4710	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES						
OPERATING TRANSFERS	47 4940	200,000.00	0.00	0.00	0.00	200,000.00
		200,000.00	0.00	0.00	0.00	200,000.00
TOTAL REVENUES		605,899.00	69,528.00	167,755.95	139,040.28	438,143.05

EXPENDITURE REPORT FOR CITY OF JACKSONVILLE
Fund 47 - AG&F FOUNDATION SHOOTINGS/SPORTS COMPLEX
PERIOD ENDING 05/31/2025
% Fiscal Year Completed: 41.37

		2025 ORIGINAL BUDGET	ACTIVITY FOR MONTH 05/31/2025	YTD BALANCE 05/31/2025	YTD BALANCE 05/31/2024	AVAILABLE BALANCE
PERSONAL SERVICES						
SALARIES	47 5010	96,248.00	10,848.78	36,967.60	36,136.90	59,280.40
OVERTIME	47 5011	10,000.00	1,782.96	2,365.98	3,954.01	7,634.02
PART - TIME HELP	47 5020	148,438.00	18,876.49	48,315.57	42,483.00	100,122.43
FICA MATCH	47 5900	19,217.00	2,388.15	6,602.19	6,212.30	12,614.81
RETIREMENT EXPENSE	47 5910	29,060.00	3,080.55	9,820.43	7,092.35	19,239.57
GROUP INSURANCE	47 5920	19,185.00	1,598.78	7,993.92	7,993.90	11,191.08
UNEMPLOYMENT INSURANCE	47 5930	486.00	0.00	145.30	148.53	340.70
WORKERS COMP.INSURANCE	47 5940	3,566.00	0.00	0.00	3,524.00	3,566.00
		326,200.00	38,575.71	112,210.99	107,544.99	213,989.01
CONTRACTUAL SERVICES						
CONTRACT SVC./ALLOW/VOLUNTEERS	47 5030	8,000.00	823.16	2,052.87	841.93	5,947.13
ELECTRICITY	47 5050	23,500.00	1,706.92	9,825.65	9,131.74	13,674.35
GAS (HEATING)	47 5060	0.00	0.00	0.00	0.00	0.00
TELEPHONE	47 5070	8,900.00	714.03	3,637.22	3,697.90	5,262.78
VEHICLE REPAIRS & MAINTENANCE	47 5130	500.00	0.00	0.00	0.00	500.00
EQUIPMENT RENTAL & MAINTENANCE	47 5140	15,600.00	183.68	993.26	2,394.97	14,606.74
OPERATING EXPENSE	47 5150	4,000.00	(675.79)	(619.94)	1,920.28	4,619.94
BUILDING REPAIR & MAINTENANCE	47 5290	7,700.00	605.01	1,966.35	982.91	5,733.65
BUILDING/VEHICLE INSURANCE	47 5340	7,100.00	0.00	8,421.58	7,063.27	(1,321.58)
TREES,PLANTS,FLOWERS ETC.	47 5842	0.00	0.00	0.00	0.00	0.00
		75,300.00	3,357.01	26,276.99	26,033.00	49,023.01
SUPPLIES AND MATERIALS						
SUPPLIES/OFFICE EXPENSE	47 5090	22,000.00	4,711.94	10,539.38	8,449.25	11,460.62
Office Equip & Small Tools	47 5095	672.00	0.00	1,253.42	666.00	(581.42)
VEHICLE GAS & OIL	47 5120	500.00	63.73	170.27	480.42	329.73
JANITOR SUPPLIES	47 5190	0.00	0.00	0.00	0.00	0.00
		23,172.00	4,775.67	11,963.07	9,595.67	11,208.93
OTHER FINANCING USES						
COST OF GOODS SOLD	47 5147	85,000.00	0.00	0.00	0.00	85,000.00
DEPRECIATION EXPENSE	47 5810	82,000.00	6,759.47	33,797.31	33,797.31	48,202.69
		167,000.00	6,759.47	33,797.31	33,797.31	133,202.69
CAPITAL OUTLAY						
CONSTRUCTION	47 5540	10,160.00	0.00	0.00	26,620.00	10,160.00
		10,160.00	0.00	0.00	26,620.00	10,160.00
TOTAL EXPENDITURES		601,832.00	53,467.86	184,248.36	203,590.97	417,583.64

CITY OF JACKSONVILLE, ARKANSAS

EMERGENCY MEDICAL SERVICES FUND BUDGETARY REVENUES AND EXPENSES BUDGET 2025

Revenues:

Charges for Services	1,011,578
Other Operating Income	33,474
Nonoperating Income	29
Total Revenue	1,045,081

Expenses:

Personal Services	574,332
Supplies and Materials	90,028
Services and Other Expenses	125,635
Bad Debt Expense	333,335
Depreciation Expense*	67,435
Total Operating expenses	1,190,765

*Depreciation Expense is a booked expense that does not affect the cash account

Net gain (loss) before Operating Transfers (145,684)

Other Operating Sources (Uses):

Operating Transfers In -

Net gain (loss) for period (145,684)

REVENUE REPORT FOR CITY OF JACKSONVILLE
Fund 61 - EMS
PERIOD ENDING 05/31/2025
% Fiscal Year Completed: 41.37

		2025	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	05/31/2025	05/31/2024	BALANCE
		BUDGET	05/31/2025	05/31/2025	05/31/2024	
CHARGES FOR SERVICES						
BAD DEBTS RECOVERED	61 4386	250.00	0.00	0.00	249.64	250.00
PENALTIES ASSESSED	61 4387	0.00	0.00	0.00	0.00	0.00
MEMBERSHIP RECEIPTS	61 4550	620.00	0.00	660.00	780.00	(40.00)
AMBULANCE SERVICE BILLING	61 4750	2,420,461.00	200,256.80	1,010,917.80	1,021,974.80	1,409,543.20
		2,421,331.00	200,256.80	1,011,577.80	1,023,004.44	1,409,753.20
INTERGOVERNMENTAL						
GRANT INCOME	61 4400	37,228.00	33,474.03	33,474.03	0.00	3,753.97
		37,228.00	33,474.03	33,474.03	0.00	3,753.97
INVESTMENT INCOME						
Net Appreciation(depreciation) in F	61 4700	0.00	0.00	0.00	0.00	0.00
INTEREST INCOME	61 4710	0.00	12.12	27.94	0.84	(27.94)
		0.00	12.12	27.94	0.84	(27.94)
MISCELLANEOUS						
MISCELLANEOUS INCOME	61 4900	250.00	0.10	1.38	210.19	248.62
ADMINISTRATIVE FEE	61 4903	0.00	0.00	0.00	0.00	0.00
		250.00	0.10	1.38	210.19	248.62
OTHER FINANCING SOURCES						
INTERFUND TRANSFERS	61 4940	230,000.00	0.00	0.00	0.00	230,000.00
		230,000.00	0.00	0.00	0.00	230,000.00
TOTAL REVENUES		2,688,809.00	233,743.05	1,045,081.15	1,023,215.47	1,643,727.85

EXPENDITURE REPORT FOR CITY OF JACKSONVILLE
Fund 61 - EMS
PERIOD ENDING 05/31/2025
% Fiscal Year Completed: 41.37

		2025 ORIGINAL BUDGET	ACTIVITY FOR MONTH 05/31/2025	YTD BALANCE 05/31/2025	YTD BALANCE 05/31/2024	AVAILABLE BALANCE
PERSONAL SERVICES						
SALARIES	61 5010	925,424.00	94,643.50	332,015.56	346,733.42	593,408.44
OVERTIME	61 5011	72,569.00	23,239.21	74,218.78	60,971.54	(1,649.78)
STATE RETIREMENT PLAN	61 5370	227,646.00	20,943.78	76,929.40	86,831.15	150,716.60
FICA MATCH	61 5900	15,982.00	3,392.48	11,541.92	9,769.71	4,440.08
RETIREMENT EXPENSE	61 5910	7,326.00	4,259.64	13,730.66	9,223.36	(6,404.66)
GROUP INSURANCE	61 5920	183,330.00	12,957.70	65,631.45	72,809.67	117,698.55
UNEMPLOYMENT INSURANCE	61 5930	973.00	0.00	264.18	270.05	708.82
WORKERS COMP. INSURANCE	61 5940	22,441.00	0.00	0.00	22,992.00	22,441.00
TUITION REIMBURSEMENT	61 5970	0.00	0.00	0.00	0.00	0.00
		1,455,691.00	159,436.31	574,331.95	609,600.90	881,359.05
CONTRACTUAL SERVICES						
CONTRACT SVC./ALLOW/VOLUNTEERS	61 5030	93,327.00	11,631.53	66,713.45	34,333.92	26,613.55
PRINTING & ADVERTISING	61 5110	0.00	0.00	349.50	0.00	(349.50)
VEHICLE REPAIRS & MAINTENANCE	61 5130	20,668.00	2,686.33	7,609.81	11,468.88	13,058.19
EQUIPMENT RENTAL & MAINTENANCE	61 5140	9,077.00	32.73	116.96	890.28	8,960.04
OPERATING EXPENSE	61 5150	4,945.00	0.04	343.37	1,447.47	4,601.63
RADIO REPAIR & MAINTENANCE	61 5160	1,000.00	0.00	0.00	0.00	1,000.00
POSTAGE	61 5180	2,929.00	255.43	1,109.16	966.27	1,819.84
SCHOOLS & SEMINARS	61 5210	58,437.00	7,103.12	41,154.06	25,324.48	17,282.94
PROFESSIONAL DUES	61 5280	2,345.00	0.00	0.00	105.00	2,345.00
BUILDING/VEHICLE INSURANCE	61 5340	17,760.00	0.00	8,238.81	17,646.86	9,521.19
OPERATING TRANSFERS	61 5840	0.00	0.00	0.00	0.00	0.00
		210,488.00	21,709.18	125,635.12	92,183.16	84,852.88
SUPPLIES AND MATERIALS						
SUPPLIES/OFFICE EXPENSE	61 5090	1,704.00	84.91	795.51	445.43	908.49
AMBULANCE SUPPLIES	61 5092	149,000.00	8,777.14	42,440.95	67,665.04	106,559.05
Office Equip & Small Tools<\$5000	61 5095	18,381.00	4,488.62	27,543.98	1,059.39	(9,162.98)
VEHICLE GAS & OIL	61 5120	52,583.00	3,353.64	16,684.47	13,664.29	35,898.53
TIRES & TIRE REPAIR	61 5135	5,600.00	0.00	2,563.21	1,737.96	3,036.79
UNIFORM EXPENSE	61 5200	0.00	0.00	0.00	0.00	0.00
		227,268.00	16,704.31	90,028.12	84,572.11	137,239.88
OTHER FINANCING USES						
BAD DEBT EXPENSE	61 5148	800,000.00	66,667.00	333,335.00	333,335.00	466,665.00
DEPRECIATION EXPENSE-AMBULANCE	61 5810	165,112.00	13,078.59	67,435.19	68,525.10	97,676.81
		965,112.00	79,745.59	400,770.19	401,860.10	564,341.81
TOTAL EXPENDITURES		2,858,559.00	277,595.39	1,190,765.38	1,188,216.27	1,667,793.62



INVESTMENTS - CITY OF JACKSONVILLE

<i>Fund Name</i>	<i>Purchase Date</i>	<i>Yield</i>	<i>Investment Value</i>	<i>Maturity Date</i>	<i>CUSIP #</i>	<i>Holding Institution</i>
General Fund	12/26/2024	4.4800%	\$532,980.93	6/26/2025	1030220893	First Arkansas
General Fund	3/27/2025	4.3300%	\$500,000.00	9/25/2025	1030871959	First Arkansas
Street Fund	6/20/2024	5.1200%	\$155,793.05	6/20/2025	1029226659	First Arkansas
Street Fund	12/26/2024	4.4800%	\$525,267.04	6/26/2025	1030220834	First Arkansas
Street Fund	12/26/2024	4.4800%	\$155,760.31	6/26/2025	1030220885	First Arkansas
Street Fund	12/26/2024	4.4800%	\$159,821.42	6/26/2025	1030220826	First Arkansas
Street Fund	3/27/2025	4.3300%	\$150,000.00	9/25/2025	1030871983	First Arkansas
Street Fund	3/27/2025	4.3300%	\$525,976.89	9/25/2025	1030871975	First Arkansas
Street Fund	4/3/2025	4.3300%	\$716,352.56	10/2/2025	1030909492	First Arkansas
Sanitation Fund	6/20/2024	5.1200%	\$155,798.52	6/20/2025	1029226594	First Arkansas
Sanitation Fund	4/2/2025	4.3600%	\$409,344.31	7/3/2025	1030909522	First Arkansas
Capital Improvements	6/20/2024	5.1200%	\$259,691.00	6/20/2025	1029226683	First Arkansas
Capital Improvements	3/27/2025	4.3300%	\$103,997.27	9/28/2025	1030871932	First Arkansas
Equipment Fund	6/20/2024	5.1200%	\$207,752.81	6/20/2025	1029226772	First Arkansas
Drainage Fund	6/20/2024	5.1200%	\$103,862.03	6/20/2025	1029226829	First Arkansas
Drainage Fund	4/2/2025	4.3300%	\$204,672.15	10/2/2025	1030909549	First Arkansas
Wastewater Rev. & Op.		0.0500%	\$351,099.44		72427823	First Arkansas
Wastewater Rev. & Op.	3/31/2022	0.0500%	\$100.00		Cash Drawer	First Arkansas
Wastewater Rev. & Op.	3/31/2022	0.0500%	\$400.00		Petty Cash	First Arkansas
Wastewater Rev. & Op.	3/31/2022	0.0500%	\$74,592.31		974175	Centennial Bank
Wastewater Rev. & Op.	8/10/2022	3.2500%	\$3,720.93		72500253	First Arkansas
Wastewater Rev. & Op.	2/28/2023	3.2000%	\$3,976,946.91		72500253-1	First Arkansas
Wastewater Rev. & Op.	2/28/2025	4.3000%	\$5,084,874.16	7/8/2025	1030339203	First Arkansas
Wastewater Rev. & Op.	5/13/2025	4.1500%	\$2,163,345.32	11/13/2025	1031170989	First Arkansas
Water Customer Deposit Fund			\$1,131,093.80		72447026	First Arkansas
Water Customer Deposit Fund	2/1/2023	0.0000%	\$4,603,101.37		74272004-2	First Arkansas
AP Commission	6/20/2024	5.1172%	\$207,731.36	6/20/2025	1029226551	First Arkansas
AP Commission	3/27/2025	4.3300%	\$207,994.55	9/27/2025	1030871991	First Arkansas
AP Commission	3/27/2025	4.3300%	\$157,793.08	9/27/2025	1030872009	First Arkansas
AP Commission	4/2/2025	4.3300%	\$307,008.23	10/3/2025	1030909476	First Arkansas
Water Revenue and Operation Account		0.0000%	\$317,765.11		74272004	First Arkansas
Wastewater Bond Funds		4.0000%	\$529,950.00		816395024	Bank of the Ozarks
Wastewater Bond Funds	3/31/2022	4.0000%	\$714,077.80		816463020	Bank of the Ozarks
Wastewater Bond Funds	3/31/2022	4.0000%	\$199,716.99		816463012	Bank of the Ozarks
Wastewater Bond Funds	3/31/2022	4.0000%	\$664,317.06		816395016	Bank of the Ozarks
Water 2011 Const. Fund Loan		0.0000%	\$585.10		72473051	First Arkansas
Centennial Bank			\$74,592.31			
Bank of the Ozarks			\$2,108,061.85			
First Arkansas Bank & Trust			\$23,380,629.65			

ORDINANCE NO. 1791 (#20 - 2025)

AN ORDINANCE WAIVING COMPETITIVE BIDDING FOR THE JACKSONVILLE POLICE DEPARTMENT VEHICLES; FOR APPROPRIATE IMPLEMENTATION AND ACCESS FOR DEPARTMENT AND CITY OF JACKSONVILLE REPRESENTATIVES; DECLARING AN EMERGENCY; AND, FOR OTHER PURPOSES.

WHEREAS, the City has determined that three vehicles for the Jacksonville Police Department can be obtained and provided by Bale Chevrolet.

WHEREAS, the Jacksonville Police Department asks City Council to waive competitive bidding and request they be allowed to contract with Bale Chevrolet for three vehicles.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, ARKANSAS, THAT:

SECTION ONE: Competitive bidding for vehicles for the Jacksonville Police Department would be costly, untimely, and non-productive, making said competitive bidding unfeasible and impractical.

SECTION TWO: Competitive bidding is hereby waived, pursuant to ACA §14-47-183, to authorize contracting for three vehicles for Jacksonville Police Department. Authorization is hereby given to the Mayor and/or his authorized representative(s) to enter into contract with Bale Chevrolet for three vehicles, at a cost of One Hundred Fifty-Four Thousand and Seven Hundred Thirteen Dollars (\$154,713.00), plus any applicable taxes.

SECTION THREE: All Ordinances, parts of Ordinances, or previous actions taken by said Council in conflict herewith are hereby repealed to the extent of such conflict.

SECTION FOUR: It is hereby found and determined that the timely acquisition of vehicles for the Jacksonville Police Department is critical to maintaining adequate law enforcement operations and ensuring public safety. Delays caused by the competitive bidding process would hinder the Department's ability to replace necessary vehicles, thereby impairing its capacity to respond effectively to emergencies and provide essential public safety services. Therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect from and after its date of passage.

APPROVED AND ADOPTED THIS ____ DAY OF _____ 2025.

CITY OF JACKSONVILLE, ARKANSAS

JEFF ELMORE, MAYOR

ATTEST:

SUSAN DAVITT, CITY CLERK

APPROVED AS TO FORM:

STEPHANIE FRIEDMAN, CITY ATTORNEY

Vehicle Specifications & Pricing

ITEM 29
TYPE PPV 10127601
Chevrolet Tahoe Utility Vehicle,
2WD,
FOR POLICE PURSUIT
(NO SUBSTITUTES)

Dealer Name: BALE CHEVROLET
Vehicle Make/Model: CHEVROLET PPV TAHOE
Model Code: CC10706 PPV
City MPG Estimate: _____ **N/A**
Highway MPG Estimate: _____ **N/A**
CO-OP Purchasing One Way Delivery Charge Per Mile: _____ **\$2.75**

[Back to Table of Contents](#)

VEHICLE BID PRICE **\$51,684.00**

Body & Chassis	Base Vehicle Minimum Requirements	Enter Vehicle Specification and Manufacturer Codes (Fill-in Unshaded Blanks Only)
4-Door SUV	EPA Classified as Standard SUV, 2WD	
Police Package	Including all features listed in manufacturer's printed specifications and literature as a part of their standard police equipment package.	
Vehicle Testing & Evaluation	Vehicle provided must be evaluated, with published results, as a pursuit vehicle in the latest Michigan State Police or Los Angeles County Sheriff's Vehicle Evaluation Program.	
Engine		
Engine (Police Pursuit)	Mfg. Std. - List # Cylinders & Size	5.3 V8 355 HP
Fuel Type	Mfg. Std. - List Primary Type	GAS
Oil Type	Mfg. Std. - List Weight and Type	N/A
Transmission		
Automatic Transmission	Automatic - List Type, Speeds etc.	AUTO 10 SPEED
Electrical		
Alternator	Mfg. Std. - List Size	250 AMP
Fuel Capacity (Gals)	Mfg. Std. - List Amount in Gallons	24 GAL
Exterior		
Paint	One Color Paint	
License Plate Brackets	Front and Rear Brackets	
Windshield Washer	Windshield Washer & Multi-Speed Wipers	
Spot Lamp (Driver Side)	Spot Lamp (Driver Side)	
Doors & Windows		
Doors	4 Side Doors	
Door Locks	Power Locks (Operable From Front Only)	
Rear Windows & Locks: Operable from front and rear with front lockout feature on driver door.	Rear Windows & Locks: Operable from front and rear with front lockout feature on driver door.	
Disconnect Door Courtesy Light Switches	Disconnect Door Courtesy Light Switches	
Rear Window Defrost	Rear Window Defrost	
Windows	Power Windows	
Mirrors	Mfg. Std.	
Floor		
Floor Covering	Vinyl	
Interior		
Air Conditioning	AC Factory Installed	
Radio/Single slot CD/MP3 player	Mfg. Std.	
Steering	Power Steering	
Radio Suppression Package	Mfg. Std.	
Quiet Sound Group (Noise Suppression)	Mfg. Std.	
Tilt & Cruise	Tilt Steering Wheel & Cruise Control	

ITEM 29**Dealer Name: BALE CHEVROLET**

Remote Deck Lid Release Control on Driver's Side	Remote Deck Lid Release Control on Driver's Side	
Seats		
Seating Capacity	Mfg. Std. List Maximum Occupants	FIVE
Seats: Approx. 10" spacing between front seats in center	Mfg. Std.	
Front Seat	Cloth	
Rear Seat	Vinyl	
Safety		
Brakes	Anti-Lock Brake System (ABS) - List Disc/Drums	DISC
Restraint System All Pass	Mfg. Std. Required	
Air Bags, Front, Both Sides	Mfg. Std. Required	
Tires & Wheels		
Tires & Wheels Police Pursuit Rated	Mfg. Std. - List Size	275/55R20SL
Spare	Mfg. Std. - List Size (Full or Space Saver)	275/55R20SL
Wheel Covers	Wheel Covers	
Warranty		
Bumper to Bumper Warranty	3 Years or 36,000 miles, whichever comes first	
Drive Train Warranty	List Warranty	5 YEAR 60,000 MILES

ITEM 29	VEHICLE OPTIONS		Dealer Name: Bale Chevrolet	
TYPE PPV Chevrolet Tahoe Police Pkg. Utility Vehicle, 2WD (NO SUBSTITUTES)				
Back to Table of Contents				

Engine	Code	Option Minimum Requirement	Enter Optional Equip. Desc. & Mfg. Option Codes	Price
Flex Fuel	FFV	Add Flex Fuel		N/A
Electrical				
Lights	DL	Add Daytime Running Lights		STD
Spot Lamp: Additional Front Passenger Side	OO	Spotl Lamp: Additional Front Passenger Side	7X2	N/A
Delete Spot Lamp (Credit)	MO	Deduction For Delete Spot Lamp	7X3	N/A
Chassis Straps	ST	Chassis Straps for radio interference	UN9	\$95.00
Doors & Windows				
Tinted Windows	TG	Add Deep Tinted Glass		STD
Switches: Rear Window Inoperative. Rear Door, Interior, Door Locks and Handles Inoperative.	WD	Switches: Rear Window Inoperative (only operate from driver's position). Rear Door, Interior, Door Locks and Handles Inoperative (can only be opened from the outside).	6N5 AND 6N6	\$240.00
Interior				
Radio Upgrade	RU	Premium Audio System with AM/FM Stereo & MP3 Capability		N/A
Cloth Seats	CS	Cloth Seats		STD
Carpeted Floors With Mats	CF	Carpeted Floors With Mats		N/A
Rear Air Conditioning	RA	Factory Installed Rear Auxiliary Air Conditioning		STD
Rear Backup Camera	RC	Rear Backup Camera		STD
Exterior				
Body Side Moulding	AM	Body Side Moulding		N/A
Full Size Spare	WL	Spare Mounted On Matching Wheel		STD
Integrated Com. System	IC	Integrated Communication System		NA
Keyless Entry	KE	Keyless Entry		STD

MSRP \$57,792.00	BASE PRICE	\$51,684.00
BLACK OR WHITE	LISTED VEHICLE OPTIONS	\$240.00
	STATE CONTRACT PRICE	\$51,924.00
ADDITIONAL OPTIONS		
WIRING	6J3, 6J4	\$147.00
	TOTAL	\$52,071.00
	SUPERIOR DISCOUNT	\$500.00
	SUPERIOR SALE PRICE	\$51,571.00

ORDINANCE NO. 1790 (#19 - 2025)

AN ORDINANCE AMENDING JACKSONVILLE MUNICIPAL CODE § 2.04.025, EFFECTIVE DATE OF LEGISLATION, AND FOR OTHER PURPOSES.

WHEREAS, ACA §14-55-203 allows municipalities to adopt a specified time period for the effective date of local legislation of no less than thirty (30) days and no more than ninety (90) days;

WHEREAS, on August 2nd, 2001, the Jacksonville City Council approved Ordinance 1158, which adopted a thirty (30) day effective period for local legislation;

WHEREAS, although Ordinance 1779 was enacted in 2025 to revise certain provisions of the Jacksonville Municipal Code, it did not expressly state an intent to eliminate the thirty (30) day effective waiting period for local legislation, and may have indirectly and unintentionally superseded Ordinance 1158, thereby creating ambiguity regarding the effective date of ordinances passed by the Jacksonville City Council.

BE IT ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, ARKANSAS, THAT:

SECTION ONE: JMC § 2.04.025 - *Effective Date of Legislation* shall be amended to read as follows:

All Ordinances, Resolutions, or other legislation enacted by vote of the Jacksonville City Council shall become effective thirty (30) days from its date of passage unless the Emergency Clause is attached thereto.

In the event the Emergency Clause is attached, any Ordinance, Resolution, or other legislation shall go into effect immediately upon passage or at the time specified by the Emergency Clause. For ordinances that include an emergency clause, a second roll call vote must be taken immediately upon the passage of the ordinance to enact the emergency clause. The emergency clause must be a true emergency, and the detail of the emergency must be included in the ordinance. However, at no time shall the Emergency Clause be used to impose any fine, penalty, forfeiture, or deprivation of liberty or property until after said legislation has been published or posted as otherwise required by law.

The mayor has the power to veto any ordinance, resolution or order, or part thereof, adopted by the City Council within five (5) days (Sunday's excluded) of the City Council vote. Before the next City Council meeting, the mayor shall file in the City Clerk's office a written statement of reasons for the veto. At the first City Council meeting following the veto, the City Council can override the veto by a non-debatable two-thirds majority (7 affirmative votes).

SECTION TWO: All Ordinances and Resolutions or parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

APPROVED AND ADOPTED THIS _____ DAY OF _____ 2025.

CITY OF JACKSONVILLE, ARKANSAS

JEFF ELMORE, MAYOR

ATTEST:

SUSAN DAVITT, CITY CLERK

APPROVED AS TO FORM:

STEPHANIE FRIEDMAN, CITY ATTORNEY

ORDINANCE NO. 1792 (#21 - 2025)

AN ORDINANCE DISSOLVING THE JACKSONVILLE HISTORIC DISTRICT COMMISSION; REPEALING CHAPTER 2.26 OF THE JACKSONVILLE MUNICIPAL CODE; AND FOR OTHER PURPOSES; DECLARING AN EMERGENCY; AND, FOR OTHER PURPOSES.

WHEREAS, the City Council of Jacksonville previously established the Jacksonville Historic District Commission (JHDC) through Ordinance 1555, codified as Chapter 2.26 of the Jacksonville Municipal Code, in accordance with the Arkansas Historic Districts Act (A.C.A. § 14-172-201 et seq.); and

WHEREAS, the City Council has determined that the continued operation of the Jacksonville Historic District Commission is no longer necessary to achieve the City’s preservation and planning goals; and

WHEREAS, it is in the best interest of the City to dissolve the Jacksonville Historic District Commission and repeal the enabling ordinance.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, ARKANSAS, THAT:

SECTION ONE: Chapter 2.26 of the Jacksonville Municipal Code, titled “Jacksonville Historic District Commission,” including all subsections and related provisions, is hereby repealed in its entirety.

SECTION TWO: The Jacksonville Historic District Commission is hereby dissolved, and all powers, duties, and responsibilities previously vested in the Commission shall terminate as of the effective date of this Ordinance.

SECTION THREE: Any previously designated historic districts shall remain subject to applicable federal or state regulations but shall no longer be subject to local oversight by the dissolved Commission.

SECTION FOUR: The City Council finds that maintaining the Jacksonville Historic District Commission under Chapter 2.26 of the Jacksonville Municipal Code imposes unnecessary administrative burdens, duplicates preservation efforts handled at the state and federal levels, and lacks sufficient community engagement to justify its continued operation. In order to eliminate redundancy, reallocate City resources efficiently, and ensure clarity in the application of development and preservation standards, it is necessary that this Ordinance take immediate effect. Therefore, an emergency is hereby declared to exist, and

this Ordinance shall be in full force and effect from and after its passage and approval.

APPROVED AND ADOPTED THIS ____ DAY OF _____ 2025.

CITY OF JACKSONVILLE, ARKANSAS

JEFF ELMORE, MAYOR

ATTEST:

SUSAN DAVITT, CITY CLERK

APPROVED AS TO FORM:

STEPHANIE FRIEDMAN, CITY ATTORNEY