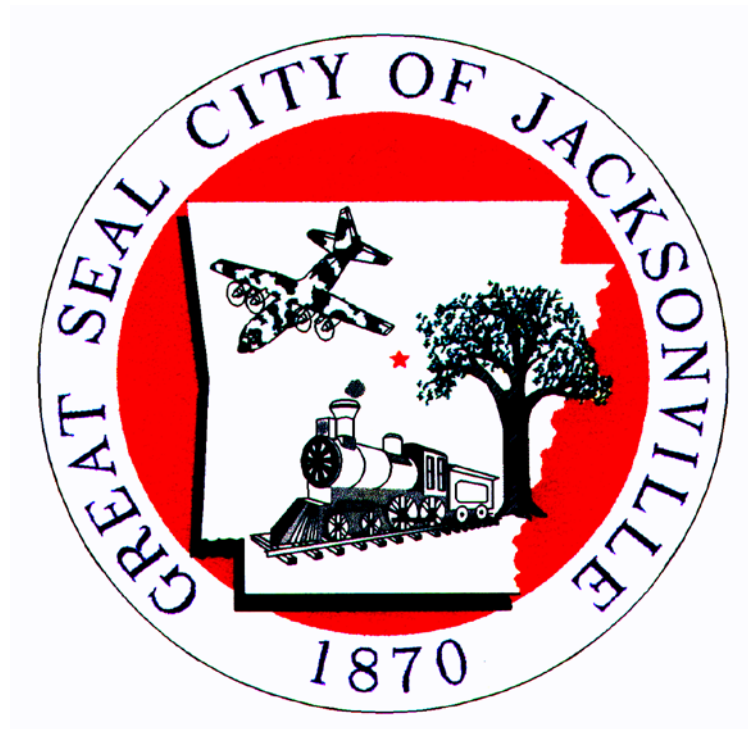


The Consolidated Annual Performance and Evaluation Report (CAPER)

Draft



Jacksonville, Arkansas
January 1, 2021 through December 31, 2021

2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

COVER

Name of Jurisdiction:

City of Jacksonville

Lead Agency Responsible
For Preparing the 2021 Consolidated
Annual Performance and
Evaluation Report

Community Development Dept.
109 S. Second Street
Jacksonville, AR 72076

Name of Contact Person:

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Period Covered by the 2021
Consolidated Annual Performance
And Evaluation Report:

2021 Program Year
January 1, thru December 31, 2021

The Jurisdiction:

Name of Authorized Official:

Robert Johnson, Mayor

Signature and Date:

March 14, 2022

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City continues to strive to meet the goals for homeowners, homebuyers, public service, and neighborhood revitalization. Despite the challenge of funding, the City's priorities and goals were to meet the needs outlined in the Annual Action Plan. The City's expenditure of funds in 2021 were consistent in meeting the needs and objectives outlined for HUD funded activities.

The City's 2021 program funds were directed toward a variety of projects with the Sunnyside Addition as its top priority. There were a total of eight(8) rehab projects, which included one (1) sewer line replacements, one waterline replacement and one residential demolition; there was one commercial electrical upgrade and one commercial HVAC replacement/install. The City chose not to participate in the SNAP funding through Federal Home Loan Bank in 2021.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

The goal for buildings demolished was not met due to the high cost to demolish the one done. We budgeted \$5,000 however the one demolished cost \$12,000. The monies budgeted for housing code enforcement/foreclosed property care was moved to building demolished.

We didn't have any qualified applications for the small business grants.

The one qualified applicant for our down payment assistance program fell through due to the seller not wanting to make the necessary safety repairs to the house being sold.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create a suitable living environment	Non-Housing Community Development	CDBG: \$5,000	Buildings Demolished	Buildings	3	1	33.33%	2	1	50.00%
Create a suitable living environment	Non-Housing Community Development	CDBG: \$7,000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	15	0	0.00%	15	0	0.00%
Economic Development	Create or retain jobs	CDBG: \$5,000	Jobs created/retained	Jobs	5	0	0.00%	2	0	0.00%
Housing	Affordable Housing	CDBG: \$2,500	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	1	0	0.00%
Housing	Affordable Housing	CDBG: \$115,100	Homeowner Housing Rehabilitated	Household Housing Unit	30	5	16.67%	5	5	100.00%
Public Facility/Improvements	Non-Housing Community Development	CDBG: \$10,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	3610	45.13%	2500	3610	144.40%
Public Service	Homeless Non-Homeless Special Needs	CDBG: \$21,500	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	8	6	75.00%	8	6	75.00%

Public Service	Homeless Non- Homeless Special Needs	CDBG: \$20,000	Homelessness Prevention/Elderly Transportation	Persons Assisted	1500	2144	142.93%	1500	2144	142.93%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,482
Black or African American	655
Asian	21
American Indian or American Native	23
Native Hawaiian or Other Pacific Islander	21
Total	2,202
Hispanic	25
Not Hispanic	2,177

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above list the rehabilitation, elderly transportation, Financial Hardship, Jacksonville Care Channel and Fishnet programs funded by CDGB, however there were several activities that did not capture data and some activities were a benefit to an area. Those activities included Galloway Park, Johnson Park, and Jacksonville Boys and Girls Club.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	207,811	172,120

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low Income Individuals or Families	100	91.21%	
SUNNYSIDE INCLUSIVE OF CT 36.05			

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG funds are not allocated geographically within the City. The Sunnyside Addition is the targeted area and homeowners in that area have priority on the waiting list.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

No private, state or local funds were leveraged in 2021.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	1	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	5
Number of households supported through Acquisition of Existing Units	0	0
Total	5	5

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's goal of providing one affordable unit was not met. There were eleven applications sent out. Two of those applicants were not eligible for the program due to over the limit for income. We received one application for assistance that met requirements, however the seller refused to make the necessary safety corrections to the home.

Discuss how these outcomes will impact future annual action plans.

Affordable housing will remain top priority in 2022 as stated in the 2021-2025 Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	154	0
Low-income	21	0
Moderate-income	0	0
Total	175	0

Table 7 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The city provided CDBG funds in 2021 to help with the 2022 Point-In-Time Count for Central Arkansas Team Care for the Homeless (CATCH). The funds were used to purchase items for the goodie bags given to the homeless during the night of the count. The city also provided CDBG funds to the Jacksonville Care Channel for the Needy, which provide temporary lodging to homeless individuals and/or families in the Jacksonville area.

CATCH has a number of agencies that assist the homeless with a variety of services. Each agency has its own outreach policy and guidelines for accessing their services as it relates to each individual's need. The Community Development Director attends quarterly meetings of CATCH and participated in the planning and actual 2022 PITC.

Addressing the emergency shelter and transitional housing needs of homeless persons

Currently the city of Jacksonville does not have emergency shelters nor transitional housing within the city. While there has been indication of homeless people in Jacksonville, during the 2022 count fifteen households were counted with a total of at least 42 people being homeless in Jacksonville.

Non-profit agencies in the Continuum of Care, CATCH, provide emergency and transitional housing for the homeless and the Community Development office maintains a list of these resources.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In 2020 the city received CARES ACT funding that allowed assistance to households experiencing a financial hardship due to COVID-19. The assistance helped with past due rent, utilities bills and food. In 2021, we assisted a total of six (6) household; five with rent and utilities and one with food. The city also gives CDBG funds to Fishnet Missions and the Jacksonville Care Channel for the Needy. Both agencies assist low income persons with food, clothing, and furniture. The Care Channel also assist with water bills and temporary lodging.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

N/A

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Community Development for the City of Jacksonville does not administer any public housing, however, there are 100 public housing units operated by the Jacksonville Housing Authority. Training offered by Community Development is made available to both Section 8 participants as well as the public housing residents. Also the elderly transportation program is open to eligible public housing residents, currently there are no participants.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's Engineer, Councilmen, City Attorney and Mayor looks at city policies that impact or create barriers to affordable housing. Research is ongoing for programs that will aid in maintaining and enhancing the existing housing stock.

Since the development of the Master Plan, several projects have been completed and is still ongoing. The groups formed under the direction of Dr. Robert Price. Since the pandemic, meetings has been discontinued but small groups are still working projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Public transportation and affordable housing are at the top of the list. Short lived was the elderly transportation program where seniors are issued taxi coupons up to twice a year. The program was designed to give independence to our elderly which allows them to go shopping, make doctor's visits, pay bills, run errand or go out to eat. However during the pandemic, the taxi cab company decided to closed their business. In summary for 2021, we issued taxi coupons but shortly after the issuance the cab company closed down.

The City council voted in November 2021 to enter into an agreement with Rock Region Metro to provide door-to-door services in the form of a share-ride. The details are being ironed out and hopefully services will began by July 1, 2022.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's notification, inspection, testing and abatement procedure concerning lead-based paint complies with the requirements of 24 CFR Part 35; the Community Development Department conducts site inspections and check for deteriorated paint on each project where the house was built prior to 1978. We currently provide printed materials as resources permits.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to work in neighborhoods with older housing stock. CDBG funds are used for qualified applicants to make necessary repairs that in most cases the household could not afford. Often times the City make use of other funding resources to increase the amount of funding utilized. First time homebuyers are encouraged to take advance of our down payment program.

Since 2006, the City has partnered with Central Arkansas Development Council (CADC) and the Internal Revenue Service (IRS) to provide free tax assistance to low/mod individuals. In 2021 we worked with group preparing returns at the Nixon Library. Our goal is to help low income individuals retain more money in their pockets by not having a paid preparer to do their taxes and to encourage savings. CADC also provide a number of services free to individuals and/or families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City work closely with the Jacksonville Housing Authority, faith-based organizations, housing providers and private industry to coordinate the services and needs of the community with the best use of the funds available.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City holds public meetings and interaction with all public, private and social service agencies. Since the pandemic the city has held both face-to-face meetings and many virtual meetings.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Public Policy and Fair Housing Infrastructure Impediment was identified. The City continues to distribute fliers, posters and brochures for outreach and education. We also participate in workshops, conferences and roundtable discussion directed toward Fair Housing Practices.

Also identified was Neighborhood Conditions Related Impediments. The City continues to administer its housing rehabilitation programs to assist homeowners with needed repairs on their homes. We also offer handicap accessibility grants for wheelchair ramps, bathroom conversion, grab bars and flooring for better mobility.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Jacksonville systematically monitors all CDBG funded activities to ensure compliance with federal, state and local regulations. Each sub-recipient is required to submit reports detailing their progress in meeting the performance outlined in their contract agreements. Each year an assessment is done to determine the level of risk for each sub-recipient as it relates to monitoring. We also conduct unannounced site visits to see how day-to-day operations are being conducted.

The City did not conduct any monitoring visits for 2021 mainly because we did not have any new sub-recipients.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Jacksonville maintains a Citizen Participation Plan and actively follows the plan. The current plan was revised in 2020. The revision included the use of virtual meetings and shorten comment periods as allowed by HUD.

The City put legal notices in both the Leader for the 15-day comment period for the CAPER. Paper copies were made available for the public review at the Ester Nixon Library 703 West Main Street, Mayor's Office #1 Municipal Drive and the Community Development office 109 South Second Street. The CAPER was also posted on the city's website.

No comments were received during the 15-day comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	207,811.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	207,811.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	136,544.89
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	136,544.89
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	35,574.65
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	172,119.54
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	35,691.46

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	124,544.89
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	124,544.89
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.21%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	24,470.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	24,470.00
32 ENTITLEMENT GRANT	207,811.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	207,811.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.78%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	35,574.65
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	35,574.65
42 ENTITLEMENT GRANT	207,811.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	207,811.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.12%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	454	6561740	Jacksonville Boys and Girls Club	03D	LMC	\$7,639.37
					03D	Matrix Code	\$7,639.37
2019	3	434	6448062	Elderly Transportation Program	05E	LMC	\$9.25
2020	1	448	6448062	Elderly Transportation Program	05E	LMC	\$770.75
2020	1	448	6471613	Elderly Transportation Program	05E	LMC	\$1,610.00
2020	1	448	6498713	Elderly Transportation Program	05E	LMC	\$1,080.00
					05E	Matrix Code	\$3,470.00
2019	3	436	6540119	Jacksonville Care Channel	05Z	LMC	\$6,000.00
2021	2	460	6549872	Jacksonville Care Channel	05Z	LMA	\$15,000.00
					05Z	Matrix Code	\$21,000.00
2019	1	433	6540119	Neighborhood Revitalization	06	LMA	\$25.30
					06	Matrix Code	\$25.30
2018	2	432	6448062	Single Family Rehab	14A	LMH	\$5,230.00
2018	2	432	6511928	Single Family Rehab	14A	LMH	\$2,410.00
2018	2	432	6540119	Single Family Rehab	14A	LMH	\$250.00
2018	2	432	6549872	Single Family Rehab	14A	LMH	\$3,410.27
2018	2	432	6551095	Single Family Rehab	14A	LMH	\$535.27
2018	2	432	6561740	Single Family Rehab	14A	LMH	\$323.26
2021	4	463	6561740	General Rehab	14A	LMH	\$9,544.48
2021	4	463	6563105	General Rehab	14A	LMH	\$12,640.00
2021	4	463	6576830	General Rehab	14A	LMH	\$4,675.00
					14A	Matrix Code	\$39,018.28
2020	2	453	6448062	Rehab Admin.	14H	LMH	\$1,913.19
2020	2	453	6471613	Rehab Admin.	14H	LMH	\$431.04
2020	2	453	6498713	Rehab Admin.	14H	LMH	\$6,600.00
2020	2	453	6511928	Rehab Admin.	14H	LMH	\$3,300.00
2020	2	453	6540119	Rehab Admin.	14H	LMH	\$6,400.00
2020	2	453	6551102	Rehab Admin.	14H	LMH	\$7,831.86
2021	4	462	6551095	Rehab - Administration	14H	LMH	\$20,515.85
2021	4	462	6576830	Rehab - Administration	14H	LMH	\$6,400.00
					14H	Matrix Code	\$53,391.94
Total							\$124,544.89

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	3	434	6448062	No	Elderly Transportation Program	B19MC050008	EN	05E	LMC	\$9.25
2020	1	448	6448062	No	Elderly Transportation Program	B20MC050008	EN	05E	LMC	\$770.75
2020	1	448	6471613	No	Elderly Transportation Program	B20MC050008	EN	05E	LMC	\$1,610.00
2020	1	448	6498713	No	Elderly Transportation Program	B20MC050008	EN	05E	LMC	\$1,080.00
								05E	Matrix Code	\$3,470.00
2019	3	436	6540119	No	Jacksonville Care Channel	B19MC050008	EN	05Z	LMC	\$6,000.00
2021	2	460	6549872	No	Jacksonville Care Channel	B20MC050008	EN	05Z	LMA	\$7,928.43
2021	2	460	6549872	No	Jacksonville Care Channel	B21MC050008	EN	05Z	LMA	\$7,071.57
								05Z	Matrix Code	\$21,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$24,470.00
Total										\$24,470.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	445	6448062	General Admin	21A		\$942.32
2020	4	445	6498713	General Admin	21A		\$6,600.00
2020	4	445	6511928	General Admin	21A		\$2,240.17
2021	6	459	6551095	General Administration	21A		\$19,392.16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	459	6576830	General Administration	21A		\$6,400.00
Total					21A	Matrix Code	<u>\$35,574.65</u>



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	249,456.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	249,456.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	26,871.89
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	26,871.89
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	222,584.11

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,111.29
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	8,111.29
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	26,871.89
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	30.19%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	26,871.89
17 CDBG-CV GRANT	249,456.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	10.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	249,456.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	456	6439352	Food Backpack Program	05D	LMC	\$6,084.01
			6440709	Food Backpack Program	05D	LMC	\$1,880.13
			6540119	Food Backpack Program	05D	LMC	\$147.15
Total							\$8,111.29

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	456	6439352	Food Backpack Program	05D	LMC	\$6,084.01
			6440709	Food Backpack Program	05D	LMC	\$1,880.13
			6540119	Food Backpack Program	05D	LMC	\$147.15
		458	6457445	Delinquent rent/utility payment program	05Z	URG	\$16,372.65
			6471613	Delinquent rent/utility payment program	05Z	URG	\$449.89
			6520988	Delinquent rent/utility payment program	05Z	URG	\$1,938.06
Total							\$26,871.89

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

