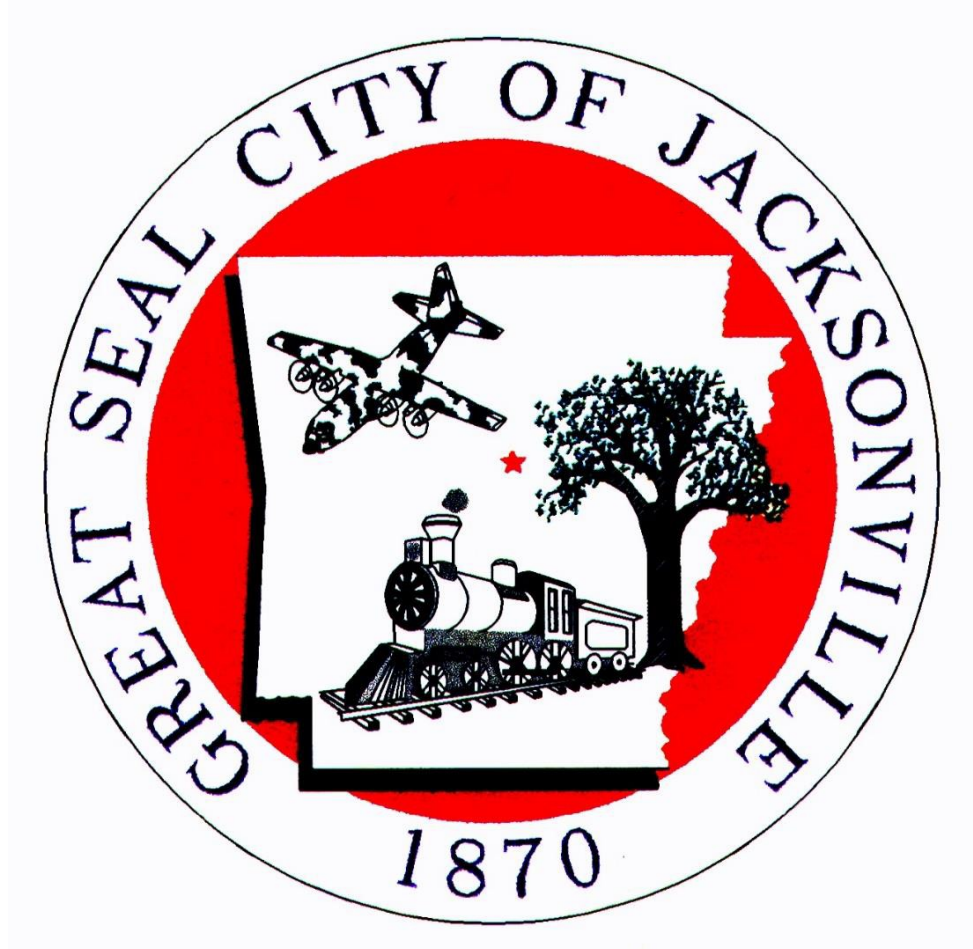


The Consolidated Annual Performance and Evaluation Report (CAPER)

Draft



Jacksonville, Arkansas

January 1, 2022 through December 31, 2022

2022 Consolidated Annual Performance and Evaluation Report

Cover

Name of Jurisdiction:

City of Jacksonville

Lead Agency Responsible
For Preparing the 2022 Consolidated
Annual Performance and
Evaluation Report

Community Development Office
109 S. Second Street
Jacksonville, AR 72076

Name of Contact Person:

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501-982-0026

Period Covered by the 2022
Consolidated Annual Performance
and Evaluation Report:

2022 Program Year
January 1, thru December 31, 2022

The Jurisdiction:

Name of Authorized Official:

Jeff Elmore, Mayor

Signature and Date:

July 26, 2023

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---------------------|---|-----------------|---|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| CDBG Administration | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Economic Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2500 | 3610 | 144.40% | | | |

| | | | | | | | | | | |
|---------------------|---|-------------|---|------------------------------|------|------|---------|--|--|--|
| CDBG Administration | Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development Economic Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1500 | 2144 | 142.93% | | | |
| CDBG Administration | Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development Economic Development | CDBG: \$ | Homeowner Housing Added | Household Housing Unit | 5 | 0 | 0.00% | | | |

| | | | | | | | | | | |
|--------------------------------------|---|-------------|---|------------------------------|----|---|---------|----|---|-------|
| CDBG Administration | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Economic Development | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 30 | 5 | 16.67% | | | |
| CDBG Administration | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Economic Development | CDBG: \$ | Buildings Demolished | Buildings | 5 | 4 | 80.00% | | | |
| Create a suitable living environment | Non-Housing Community Development | CDBG: \$ | Buildings Demolished | Buildings | 3 | 4 | 133.33% | 2 | 0 | 0.00% |
| Create a suitable living environment | Non-Housing Community Development | CDBG: \$ | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 15 | 0 | 0.00% | 15 | 0 | 0.00% |

| | | | | | | | | | | |
|------------------------------|-------------------------------------|-------------|---|------------------------|------|------|---------|------|---|-------|
| Economic Development | Create or retain jobs | CDBG: \$ | Jobs created/retained | Jobs | 5 | 0 | 0.00% | 2 | 0 | 0.00% |
| Housing | Affordable Housing | CDBG: \$ | Homeowner Housing Added | Household Housing Unit | 5 | 0 | 0.00% | 1 | 0 | 0.00% |
| Housing | Affordable Housing | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 30 | 5 | 16.67% | 5 | 0 | 0.00% |
| Public Facility/Improvements | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 8000 | 3610 | 45.13% | 2500 | 0 | 0.00% |
| Public Service | Homeless Non-Homeless Special Needs | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | 1500 | 0 | 0.00% |
| Public Service | Homeless Non-Homeless Special Needs | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1500 | 2151 | 143.40% | 0 | 7 | |
| Public Service | Homeless Non-Homeless Special Needs | CDBG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 5 | | 8 | 0 | 0.00% |

| | | | | | | | | | | |
|----------------|--|-------------|----------------------------|---------------------|---|---|--|---|---|-------|
| Public Service | Homeless Non- Homeless Special Needs | CDBG: \$ | Homelessness Prevention | Persons Assisted | 0 | 5 | | 1 | 0 | 0.00% |
|----------------|--|-------------|----------------------------|---------------------|---|---|--|---|---|-------|

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG |
|---|------------|
| White | 62 |
| Black or African American | 189 |
| Asian | 0 |
| American Indian or American Native | 0 |
| Native Hawaiian or Other Pacific Islander | 0 |
| Total | 251 |
| Hispanic | 9 |
| Not Hispanic | 242 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table list the financial hardship, Jacksonville Care Channel, Jacksonville Boys and Girls Club and rehabilitation programs funded by CDBG, (the numbers are not an exact but an estimate as the demographics was made available). There are several activities that did not capture data and some activities are of benefit to an area. Those activities include Galloway Park, and Senior Center.

Additional updates will be provided to this section once data is available.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 219,338 | |

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|------------------------------------|----------------------------------|---------------------------------|-----------------------|
| Low Income Individuals or Families | 100 | | |
| SUNNYSIDE INCLUSIVE OF CT 36.05 | | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG funds are not allocated geographically within the City. The Sunnyside Addition is the targeted area and homeowners in that area and have priority on the waiting list. Serving 100% of low income individuals and/or families is the target population.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

No private, state or local funds were leveraged in 2022.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 1 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 1 | 0 |

Table 5 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 5 | 7 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 5 | 7 |

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

There were changes in directorship which caused a acclimation phase for new director. As a result there was a major push to update goals to accomplish outcomes, in order to meet the expectations for 2022. Rebuilding relationships with a past partner was also needed after partnership was suspended during 2022. This partnership will assist with providing much needed services to individuals and families in need.

Discuss how these outcomes will impact future annual action plans.

Moving forward the outcomes should be able to be accomplished once goals are updated, a new director is working to resolve any challenges from the change over. Reestablishing the partnership will assist with future services being provided to low income individuals and families in need for 2023

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 0 | 0 |
| Low-income | 0 | 0 |
| Moderate-income | 0 | 0 |
| Total | 0 | 0 |

Table 7 – Number of Households Served

Narrative Information

This section will be updated once data is available.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Jacksonville is a member of Central Arkansas Team Care for the Homeless (CATCH). We attend quarterly meeting and have access to resources in the central Arkansas area for the homeless. CATCH has a number of agencies that assist the homeless with a variety of services. Each agency has its own outreach policy and guidelines for accessing their services as it relates to each individuals need. The city also provided CDBG funds to the Jacksonville Care Channel for the Needy, which provides temporary lodging to homeless individuals and/or families in the Jacksonville area. Homeless are also able to receive food and clothing assistance from Jacksonville Care Channel.

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The city provided funds to organizations that assist low income persons with food, clothing also assist with water bills, lodging and medicine when funds are available.

Due to COVID, there were funds available to low to moderate income families who had financial hardship due to COVID related issues and were unable to pay their rent, electricity, gas or water; ie, there may have been a loss of job due to contracting COVID or hours were cut back due to contracting COVID or individual was a caregiver to someone who contracted COVID and unable to work and as a result fell into a financial hardship.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The homeless resource guide for Central Arkansas is shared with homeless individuals to make contact

to service providers within the Continuum of Care (CoC) in order to assist them with their most immediate needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The homeless resource guide for Central Arkansas is shared with homeless individuals to make contact to service providers within the Continuum of Care (CoC) in order to assist them with their most immediate needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Community Development does not administer any public housing, however, there are 100 public housing units operated by the Jacksonville Housing Authority. Training offered by Community Development is made available to both Section 8 participants as well as the public housing residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's Engineer, Councilmen, City Attorney and Mayor looks at city policies that impact or create barriers to affordable housing. Research is ongoing for programs that will aid in maintaining and enhancing the existing housing stock. The Director researched and explored avenues of alternative funding sources to replace the ever decreasing State and Federal awards in order to seek private sources for housing assistance and other affordable housing programs.

The City of Jacksonville continued to promote and enforce the goals and policies of the FY2021-2025 Consolidated Plan relating to reserving the existing housing stock, utilized good housing redevelopment concepts, maintained a good housing balance, prevented housing deterioration and provided housing for the low to moderate income households.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Public transportation still remains an issue, along with affordable housing for low income. In the past there were several group meetings with Rock Region Metro to gather input for a bus service in Jacksonville pre-pandemic. In early 2021 discussions resumed with Rock Region Metro for bus service in Jacksonville the purchase of the bus was the next step however due to demand bus availability was limited and purchases were pushed back by Rock Region Metro. The elderly transportation program was discontinued due to lack of taxis after the local taxi company closed down due to the pandemic despite it being a major need for the seniors to have independence through taxi vouchers. There were additional conversations for other possible partnerships with organizations that have transportation programs until Rock Region Metro is able to secure a bus for the City.

In continuing efforts to overcome language barriers, the City has made available the choice of language to understand the services offered on the City's website home page. In the case where documents were created as a link, translations can be made available upon request.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's notification, inspection, testing and abatement procedure concerning lead-based paint complies with the requirements of 24 CFR Part 35; the Community Development office conducts site inspections and check for deteriorated paint on each project when the house was built prior to 1978. We continue to provide printed materials and outreach as resources permits.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to work in neighborhoods with older housing stock. CDBG funds are used for qualified applicants to make necessary repairs that in most cases the household could not afford. Often times the City make use of other funding resources to increase the amount of funding utilized. First time homebuyers are encouraged to take advantage of our downpayment assistance program. There were several inquiries and several applications were sent, however none were approved for the year.

The City continued to partner with Central Arkansas Development Council (CADC) and the Internal Revenue Service (IRS) through VITA to provide free tax assistance to low/mod individuals. In 2022 several returns were prepared. After sites were shutdown in previous years, doors reopened for assistance. The goal was to help low income individuals retain more money in their pockets by not having to pay a preparer to do their taxes and to also encourage savings. CADC provides a variety of services free to individuals and families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City work closely with the Jacksonville Housing Authority, faith-based organizations, housing providers and private industry to coordinate the services and needs of the community with the best use of the funds available. As mentioned previous years have been challenging however there have been continued goals and outcomes to serve the residents of Jacksonville. The institutional knowledge that was available to City of Jacksonville was challenged for 2022 however with continuing open communication the challenge is at a minimal and knowledge is being provided through training of new directors.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City held public meetings to interact with all public, private and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Public Policy and Fair Housing Infrastructure Impediments were identified. The City continues to distribute fliers, posters, and brochures for outreach and education. Also participate in workshops, conferences, HUD trainings and roundtable discussion directed toward Fair Housing Practices.

Neighborhood Conditions Related Impediments were identified. The City continues to administer its housing rehabilitation programs to assist homeowners with needed repairs on their homes. The City's rehab program assist with eligible repairs to low to moderate income individuals. The rehabilitation assistance include roof repair/replacement; sewer line replacement; water line replacement; HVAC replacement; and handicap accessibility. Also, offer assistance to households who are 50% or less of the

area median income. This assistance is through a forgivable loan that depending on amount of loan the individual has to satisfy timeframe in occupying the home to receive forgiveness of the loan.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring of the the subrecipient prompted further inquiry into funds not being expended in a timely manner, afterwards resulting in a suspension of grant funds for the subrecipient. Monitoring visits are normally for new projects/recipients, due to untimely expending of funds the director opted to monitor in more detail.

The City of Jacksonville systematically monitors all CDBG funded activities to ensure compliance with federal, state and local regulations. The sub-recipient is required to submit quarterly reports detailing their progress in meeting the performance outlined in their contract agreement. Each year an assessment is done to determine the level of risk for each sub-recipient as it relates to monitoring. The City also conducts unannounced site visits to observe how the day-to-day operations are being conducted.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Jacksonville maintains a Citizen Participation Plan. The City actively follows the plan. The City's Citizen Participation Plan includes the use of virtual meetings and shorten comment periods as allowed with new ruling by HUD.

The City places legal notices in the Leader for the 15-day comment period for the CAPER. Paper copies are made available for the public review at the Ester Nixon Library, 703 West Main Street; the Mayor's office at #1 Municipal Drive; and the Community Development office at 109 South Second Street. The CAPER is also posted on the City's website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In 2020 the City added two new goals to its Five-Year Consolidated Plan. HUD allocated COVID funding in the amount of \$249,456 to which assistance was made available to small businesses that had been affected by COVID-19 and households experiencing financial hardship. There were difficulties for small businesses meeting the criteria of having an eligible activity which included hiring a low/mod employee; retaining a low/mod employee; paying office rent/utilities; paying delinquent rent/utilities for low/mod households; providing food to low/mod households. In the case with the household experiencing financial hardship, if they were behind in their rent and/or utilities, funds could be used to pay up to 5 months past due plus the current month. Both assistance was a one time assistance. This program currently has not had success with anyone qualifying. This project will need to be amended.

The Food Backpack Program was successful for a second year. This program provided meals to children of low/mod households for the weekends, Saturday and Sunday. They were given meals for breakfast, lunch, dinner and a snack. The City partnered with Our Club and the Jacksonville Boys and Girls Club. The City assisted a total of 14 households with rental and utility assistance. At the end of the fiscal year funds were still available for households who will meet the criteria. Guidelines and applications are on the City's website.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities | 6 | 0 | 0 | 0 | 0 |
| Total Labor Hours | | | | | |
| Total Section 3 Worker Hours | | | | | |
| Total Targeted Section 3 Worker Hours | | | | | |

Table 8 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | | | | | |
| Direct, on-the job training (including apprenticeships). | | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | | | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | | | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | | | | | |
| Held one or more job fairs. | | | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding child care. | | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | | | | |
| Provided or connected residents with training on computer use or online technologies. | | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | | | | |

| | | | | | |
|--------|--|--|--|--|--|
| Other. | | | | | |
|--------|--|--|--|--|--|

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Updates will be provided in this section once data is available.

Attachment

PR 26 CDBG

| | | |
|---|---|--|
|  | Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2022 JACKSONVILLE, AR | DATE: 07-10-23 TIME: 10:17 PAGE: 1 |
|---|---|--|

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 219,338.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 219,338.00 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 59,035.49 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 59,035.49 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 43,868.00 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 102,903.49 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 116,434.51 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

| | |
|--|-----------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 59,035.49 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 59,035.49 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 0.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 0.00 |
| 32 ENTITLEMENT GRANT | 219,338.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 219,338.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 0.00% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 43,868.00 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 43,868.00 |
| 42 ENTITLEMENT GRANT | 219,338.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 219,338.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 20.00% |



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|------------------------------------|-------------|--------------------|--------------------|
| 2022 | 6 | 457 | 6707580 | HOMEDOWNER REHABILITATION PROJECTS | 14A | LWH | \$25,236.10 |
| | | | | | 14A | Matrix Code | \$25,236.10 |
| 2021 | 4 | 462 | 6602882 | Rehab - Administration | 14H | LWH | \$6,400.00 |
| 2021 | 4 | 462 | 6640615 | Rehab - Administration | 14H | LWH | \$12,800.00 |
| 2021 | 4 | 462 | 6640521 | Rehab - Administration | 14H | LWH | \$455.32 |
| 2022 | 6 | 464 | 6699405 | Rehab - Administration | 14H | LWH | \$14,144.07 |
| | | | | | 14H | Matrix Code | \$33,799.39 |
| Total | | | | | | | \$59,035.49 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--------------------------------|-------------|--------------------|--------------------|
| 2022 | 1 | 465 | 6699380 | GENERAL PROGRAM ADMINISTRATION | 21A | | \$43,868.00 |
| | | | | | 21A | Matrix Code | \$43,868.00 |
| Total | | | | | | | \$43,868.00 |

PR 26 CDBG CV



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 JACKSONVILLE , AR

DATE: 07-10-23
 TIME: 16:21
 PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

| | |
|---|------------|
| 01 CDBG-CV GRANT | 249,456.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL CDBG-CV FUNDS AWARDED | 249,456.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--|------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 74,357.89 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 0.00 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 74,357.89 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8) | 175,098.11 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--|-----------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 16,360.34 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 16,360.34 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 74,357.89 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 22.00% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|---|------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 91,360.34 |
| 17 CDBG-CV GRANT | 249,456.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 36.62% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 0.00 |
| 20 CDBG-CV GRANT | 249,456.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 0.00% |



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|-----------------------|-------------|--------------------|--------------------|
| 2020 | 7 | 456 | 6439352 | Food Backpack Program | 05D | LMC | \$6,084.01 |
| | | | 6440709 | Food Backpack Program | 05D | LMC | \$1,880.13 |
| | | | 6540119 | Food Backpack Program | 05D | LMC | \$147.15 |
| | | | 6669796 | Food Backpack Program | 05D | LMC | \$8,249.05 |
| Total | | | | | | | \$16,360.34 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|--------------------|
| 2020 | 7 | 456 | 6439352 | Food Backpack Program | 05D | LMC | \$6,084.01 |
| | | | 6440709 | Food Backpack Program | 05D | LMC | \$1,880.13 |
| | | | 6540119 | Food Backpack Program | 05D | LMC | \$147.15 |
| | | | 6669796 | Food Backpack Program | 05D | LMC | \$8,249.05 |
| | | 458 | 6457445 | Delinquent rent/utility payment program | 05Z | URG | \$16,372.65 |
| | | | 6471613 | Delinquent rent/utility payment program | 05Z | URG | \$449.89 |
| | | | 6520988 | Delinquent rent/utility payment program | 05Z | URG | \$1,938.06 |
| | | | 6610363 | Delinquent rent/utility payment program | 05Z | URG | \$2,478.13 |
| | | | 6640637 | Delinquent rent/utility payment program | 05Z | URG | \$750.00 |
| | | | 6649540 | Delinquent rent/utility payment program | 05Z | URG | \$2,082.22 |
| | | | 6655232 | Delinquent rent/utility payment program | 05Z | URG | \$9,317.74 |
| | | | 6667305 | Delinquent rent/utility payment program | 05Z | URG | \$1,850.00 |
| | | | 6679652 | Delinquent rent/utility payment program | 05Z | URG | \$6,481.00 |
| | | | 6685553 | Delinquent rent/utility payment program | 05Z | URG | \$2,609.01 |
| | | | 6707599 | Delinquent rent/utility payment program | 05Z | URG | \$13,668.85 |
| | | | 6788865 | Delinquent rent/utility payment program | 05Z | URG | \$17,002.45 |
| Total | | | | | | | \$91,360.34 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

Jacksonville, Arkansas Street Index

JACKSONVILLE STREET INDEX

| | | | | | |
|---|---|---|----|----|----|
| A | B | C | D | E | F |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 |

